

KEY PERFORMANCE INDICATORS FOR LAST FIVE YEARS

	2018-19	2019-20	2020-21	2021-22	2022-23
No. of ships arrived at the port (Cargo+Non-Cargo)	5825	6179	5126	5938	7414
No. of ships sailed after cargo operation (excluding Stream vessels)	1478	1477	1202	1398	1383
Traffic (in million tonnes)					
POL	37.30	38.12	34.27	38.50	37.85
Non-POL	23.29	22.58	19.05	21.39	25.76
Total	60.59	60.70	53.32	59.89	63.61
Container Traffic (In TEUs)	27202	26714	24658	22251	20864
Average time spent at berth (Days)					
Liquid Bulk	1.42	1.62	1.72	1.84	1.67
i) POL	1.67	1.87	2.04	2.18	1.98
ii) Others	1.00	1.05	0.94	1.04	0.96
Dry Bulk	9.83	8.12	10.07	9.48	8.80
Containers	0.49	1.47	0.00	----	0.00
General Cargo	2.46	2.59	2.86	4.07	3.66
All Vessels	1.91	2.00	2.16	2.68	2.53
Average Pre-berthing detention due to non-availability of berth (Hrs)					
Liquid Bulk	0.00	0.49	1.76	0.68	0.00
i) POL	0.00	0.25	1.29	0.66	0.00
ii) Others	0.00	1.04	2.90	0.74	0.00
Dry Bulk	0.00	0.00	0.00	0.00	0.00
Containers	0.00	0.00	0.00	0.00	0.00
General Cargo	0.02	0.00	0.00	0.00	0.00
All Vessels	0.01	0.33	1.26	0.46	0.00
Average Turn-round time (Pilot boarding to de-boarding)(Hrs)					
Liquid Bulk	45.54	50.14	39.15	53.87	47.42
i) POL	53.14	58.25	48.08	68.50	67.42
ii) Others	32.44	31.96	17.71	29.46	67.42
Dry Bulk	253.33	205.76	187.35	237.14	220.47
Containers	14.22	38.50	0.00	0.00	0.00
General Cargo	71.99	68.78	51.81	103.71	93.77
All Vessels	57.94	57.80	45.04	73.00	67.42

	2018-19	2019-20	2020-21	2021-22	2022-23
Average size of parcel per ship (Tonnes)					
Liquid Bulk	27473	28574	29429	31192	34992
i) POL	40225	38597	39078	41853	47318
ii) Others	5489	6112	6262	6354	6439
Dry Bulk	17441	15472	19227	25364	21484
Containers					
(i) in tonnes	118	167	0	----	0
(ii) in TEUs	16	20	0	----	0
General Cargo	7132	7359	6843	9461	9489
All Vessels	19896	21937	23152	24377	25344
Average quantum of cargo handled per ship day (Tonnes)					
Liquid Bulk	19339	17681	17156	16987	20920
i) POL	24155	20631	19162	19212	23910
ii) Others	5497	5848	6679	6118	6687
Dry Bulk	1774	1907	1909	2675	2442
Containers					
(i) in tonnes	241	114	0	----	0
(ii) in TEUs	32	14	0	----	0
General Cargo	2899	2842	2389	2325	2592
All Vessels	10409	10993	10694	9091	10035
Avg. gangshift output (tonnes)					
i) General Cargo	489.87	489.68	384.96	329.88	373.52
ii) Dry Bulk	239.08	225.79	264.47	363.23	347.74
Idle Time at berth (%)					
Liquid Bulk	31.75	25.98	25.37	26.29	30.54
POL	30.66	24.60	24.04	24.70	29.49
Others	34.90	31.50	32.35	34.08	35.52
Dry Bulk	29.96	33.29	34.13	37.43	41.71
Containers	86.40	96.62	0.00	0.00	0.00
General Cargo	43.77	48.00	37.92	38.10	40.82
All Vessels	37.22	35.10	30.54	32.63	36.69
Percentage Berth Occupancy					
Indira Dock	33.27	25.46	20.82	31.71	33.18
Jawahar Dweep	58.23	66.85	51.74	49.22	44.33
Old Pir Pau	9.36	8.06	0.00	0.00	0.00
New Pir Pau Pier	72.40	78.28	72.34	80.54	74.38
New Pir Pau Pier 2	69.12	74.35	74.32	75.98	72.98