

Performance Indicators for and upto the month of January-2024

	Jan-23	Jan-24	Variation (%)	Apr- 2022 to Jan-23	Apr- 2023 to Jan-24	Variation (%)
No. of Cargo Vessels handled	117	119	1.71	1147	1198	4.45
- At Berth						
- At Stream	37	33	-10.81	391	426	8.95
- Total	154	152	-1.30	1538	1624	5.59
No. of Vessels arrived (Cargo+Non Cargo)	776	660	-14.95	5936	6181	4.13
Traffic (in '000 tonnes)						
POL	3338	2968	-11.08	31338	32949	5.14
Fertilisers	15	22	46.67	227	381	67.84
Fertiliser - Raw Material	0	12	---	107	88	-17.76
Coal (TPC)	127	264	107.87	1912	2255	17.94
Containerised Cargo	21	6	-71.43	200	156	-22.00
(TEUs)	(1941)	(594)	-(69.40)	(18647)	(14517)	-(22.15)
Others	2082	1944	-6.63	19030	19531	2.63
Total	5583	5216	-6.57	52814	55360	4.82
Average time spent at berth (Days)						
Liquid Bulk	1.68	1.61	3.98	1.70	1.69	0.28
i) POL	1.92	1.83	4.59	2.03	1.95	3.46
ii) Others	1.00	1.10	-9.84	0.96	0.99	-3.18
Dry Bulk	5.99	6.89	-15.07	9.23	8.64	6.35
Containers	0.00	0.00	----	0.00	0.00	----
General Cargo	3.41	3.63	-6.53	3.96	3.24	18.23
All Vessels	2.40	2.51	-4.55	2.65	2.34	11.91
Average Pre-berthing detention due to non-availability of berth (Hrs)						
Liquid Bulk	0.00	0.00	---	0.00	0.00	---
i) POL	0.00	0.00	---	0.00	0.00	---
ii) Others	0.00	0.00	---	0.00	0.00	---
Dry Bulk	0.00	0.00	---	0.00	0.00	---
Containers	0.00	0.00	---	0.00	0.00	---
General Cargo	0.00	0.00	---	0.00	0.00	---
All Vessels	0.00	0.00	---	0.00	0.00	---
Average Turn-round time (Pilot Boarding to De-boarding) (Days)						
Liquid Bulk	2.04	1.90	7.15	2.01	2.03	-0.98
i) POL	2.23	2.18	1.84	2.15	2.38	-10.73
ii) Others	1.12	1.21	-7.73	1.16	1.09	6.19
Dry Bulk	6.24	7.10	-13.86	9.51	8.91	6.34
Containers	----	----	----	----	----	----
General Cargo	3.64	3.92	-7.64	4.10	3.50	14.59
All Vessels	2.71	2.79	-3.07	2.90	2.65	8.78

	Jan-23	Jan-24	Variation (%)	Apr- 2022 to Jan-23	Apr- 2023 to Jan-24	Variation (%)
Average size of parcel per ship (Tonnes)				69.70	63.57	
Liquid Bulk	40867	33928	-16.98	34659	34956	0.86
i) POL	52264	44449	-14.95	47154	45243	-4.05
ii) Others	7942	8678	9.27	6329	7184	13.50
Dry Bulk	26018	14000	-46.19	22738	17417	-23.40
Containers						
i) In tonnes	----	----	----	----	----	----
ii) In TEUs	----	----	----	----	----	----
General Cargo	10766	12783	18.74	9249	11096	19.98
All Vessels	28905	24876	-13.94	25191	26132	3.74
Average quantum of cargo handled per ship day (Tonnes)						
Liquid Bulk	24303	21012	-13.54	20404	20637	1.14
i) POL	27266	24304	-10.86	23286	23143	-0.61
ii) Others	7926	7884	-0.53	6603	7264	10.01
Dry Bulk	4346	2032	-53.24	2465	2016	-18.22
Containers						
i) In tonnes	----	----	----	----	----	----
ii) In TEUs	----	----	----	----	----	----
General Cargo	3156	3518	11.47	2337	3429	46.73
All Vessels	12052	9921	-17.68	9495	11182	17.77
Average gangshift output (tonnes)						
i) General Cargo	458.04	450.13	-1.73	347.37	472.88	36.13
ii) Dry Bulk	448.59	280.00	-37.58	346.62	348.35	0.50
Idle Time at berth (%)						
Liquid Bulk	31.57	20.24		30.25	26.31	
i) POL	31.35	19.98		29.13	26.07	
ii) Others	32.78	21.29		35.63	27.62	
Dry Bulk	43.57	28.25		41.79	35.28	
Containers	0.00	0.00		0.00	0.00	
General Cargo	38.07	28.05		41.16	34.21	
All Vessels	35.46	25.18		36.88	30.67	
Percentage Berth Occupancy (Cargo+Cruise) #						
ID (Excl. OCT)	31.81	28.06		33.95	28.65	
OCT	27.82	53.88		28.72	33.54	
JD	43.78	36.00		44.70	48.66	
PP	79.05	78.87		74.31	77.26	
Overall	36.39	34.09		37.83	35.12	

Barges not included