## MUMBAI PORT AUTHORITY

## **CONTRACTS UNDER INTEGRITY PACT**

01.06.2023

## 1. CIVIL ENGINEERING DEPARTMENT

| Sr. No. | Name of Work  | Sanctioned Estimated | Cost Put to Tender | % Below/ Above Tender                 | Work Order No                         | Agency   | Schedule Date of   | Schedule Date  | Name and Address of                                  | Remarks  |
|---------|---|----------------------|--------------------|---------------------------------------|---------------------------------------|--|--------------------|--|--|--|
|         |   | cost (Rs in          | (Rs in crores)     | Cost (contract Value)                 |                                       | 0,   | commencement       | of Completion  | Engineer Incharge                                    |  |
|         |   | crores)              |                    |                                       |                                       |  | of work            | of work  |  |  |
| 1       | T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT. | 9.91                 | NA                 | Lump Sum<br>(Rs 8,99,00,000.00)       | CE.T.96/2016/6424<br>dtd. 30.11.2016  | M/s.HCP Designer<br>Planning & Management<br>Pvt. Ltd.                         | of work 09.01.2017 | of work  1) Extension of 725 days approved by Board upto stage III vide T.R.NO.204 dtd. 28.11.2019 (UPTO 03.07.2022) 2)Thereafter work for stage IV commenced & completed on 27.03.2020. by condoning delay by Board vide T.R.No 276 dtd. 22.02.2021 . 3) Work is on hold awaiting GOM approval. | Shri S.B.Mahale<br>DY Chief Engineer<br>SPA          | The Work of stage IV Detailed planning of 253 hectares completed on 27.03.2020 and approved by Board vide T.R.NO 276 dtd. 22.02.2021 and approval to the same from GOM is awaited. After completion of stage IV, Work is kept on hold awaiting GOM sanction. |
| 2       | T.No.E.10A/2017 - Modernisation of<br>Existing Mumbai International<br>Cruise Terminal (MICT) at Indira<br>Dock.  | 303.03               | 125.00             | Rs.130,60,83,971.96<br>above (+) 4.51 | CET10A/2017/3931<br>dtd. 08.08.2017.  | M/s Belhekar and Kale<br>Associates.   | 12.09.2017         | 30.06.2023   | A. W. Kardhekar. Dy<br>Chief Engneer MICT            | Work in progress. Extension granted upto 30.06.2023.   |
| 3       | T.No.E.116/2017 - Consultancy<br>Services for obtaining clearances for<br>proposed Ropeway Project from<br>Sewri to Elephanta Island  | NA                   | NA                 | Rs 55,00,000.00<br>Lumpsum            | CE.T.116/2017/8771<br>dtd. 22.01.2018 | M/s Fine Enviortech<br>Engineer  | _                  | _  | Shri. A.P.B.Mattoo<br>Chief Engineer,<br>GWMOT/MS&RC | ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.   |
| 4       | T.No.E.96/2017 - Request for<br>Proposal (RFP) for Appointment of<br>Consultant for preparation of Detail<br>Project Report for Marina at MbPT,<br>Mumbai.  | 2.71                 | N/A                | Rs. 2,08,31,425.00                    | CE.T.96/2017/10631<br>dtd. 16.03.2018 | M/s. Acquantecno S.r.l.<br>In consortium with M/s.<br>Darashaw & Co. Pvt. Ltd. | 16.04.2018         | 15.10.2019   | Shri. A.P.B.Mattoo<br>Chief Engneer<br>GWMOT/MS&RC   | The proposal for fore closing the contract is in process.  |
| 5       | T.105/2017 - Solid Waste<br>Management of Sassoon Dock,<br>Colaba   | 1.17 per annum       | N.A.               | Rs. 2,88,00,000.00<br>for 3 years     | CE.T.105/2017/2702<br>dtd. 04.07.2018 | M/s. Pratibha Sea Foods  | 24.07.2018         | 23.07.2023   | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD     | work in progress. Further extended up to 23/07/2023 granted.   |

| Sr. No. | Name of Work   | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value)  | Work Order No                                | Agency                             | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge                 | Remarks   |
|---------|--|--|--------------------------------------|---|--|------------------------------------|---------------------------------------|---|--|---|
| 6       | T.95/2018 Request for Appointment<br>of Landscape Designer for the<br>Development of Central Park and<br>Reclamation Garden at Haji Bunder.                          | +  | N.A.                                 | Rs. 5,40,00,000/-   | CE.T-95/2018/7522 dated 01.01.2019           | M/s. AECOM India<br>Pvt.Ltd.       | 01.01.2019                            | 31.03.2023                                | Shri.A. J . Uthra, Dy.<br>Chief Engineer,<br>GWND        | Consultancy work on hold. Decision on Phase-IV awaited. Contract extended till 31.03.2023. Note Submitted to chairman for termination of this work. |
| 7       | T.103A/2018 -Operation and<br>Maintenance of Domestic Cruise<br>Terminal (DCT) at 15 Victoria Dock   | NA                                       | NA                                   | (a) Annual fixed fee.<br>(b) Annual premium fee:<br>54,00,000/- over and<br>above annual fixed fee<br>with an escalation of 4%. | CE.T 103A/2018/10076 dated 26.03.2019        | M/s. Bayview Lounge<br>Pvt. Ltd.   | 01.01.2021                            | 31.12.2029                                | Shri. A. M. Sonkusle,<br>DY.CE , Project                 | The bidder has started commercial operation from 01.01.2021   |
| 8       | T.132/2018 - Retrofitting, Operation<br>and Maintenance of Ro-Ro Pax<br>Passenger Terminal Cum Restaurant<br>at Prince's Dock (Mumbai Port)<br>Letter Of Award (LOA) |  | N.A.                                 | Rs. 59,69,407.26<br>below (-) 36.30   | CE.T.132/2018/1805 dated 04.06.2019          | M/s.Sea Pride Banquet<br>Pvt. Ltd. | -                                     | -   | Shri. A. M. Sonkusle,<br>DY.CE, Project                  | Condition precedent not completed.  |
| 9       | Tender No.73/2018- Reclamation of<br>south -west cove at Jawahar Dweep<br>(Balanced work) by using MbPT<br>material  | 33.22                                    | 33.22                                | Rs.24,64,04,016/-<br>below (-) 25.84  | CE.T.73/2018/737<br>dtd.12.10.2018           | M/s. Mercator Ltd.                 | 19.11.2018                            | 18.05.2020                                | Shri. A.P.B.Mattoo<br>Chief Engineer,<br>GWMOT/MS&RC     | 93% Work completed. Work is stoped by contractor. Termination Notice issued to the contractor on 26.12.2022   |
| 10      | T.No.E.89/2020 - Biannual<br>Housekeeping Work in the<br>jurisdiction of GWSD, MbPT.   | 3.5                                      | 2.33                                 | Below (-) 39.00%<br>Rs.1,42,53,545.48   | CE.T.89/2020/11 dated 01.04.2021             | M/s. B. Narayan &<br>Associates    | 01.04.2021                            | 31.07.2023                                | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD         | Work in progress. Extended upto 31.07.2023.   |
| 11      | T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.  | 0.88                                     | 0.72                                 | Below (-) 36.99%<br>Rs.45,87,519.29   | CE.T.02/2021/2284 dated 28.07.2021           | M/s. Zillion Construction<br>Co.   | 01.08.2021                            | 31.07.2023                                | Shri Manna, Exe.<br>Engineer, GWMOT                      | Work in progress.   |
| 12      | T. No. E-43A/2021 Maintenance of<br>Railway Tracks in Mumbai Port Trust<br>jurisdiction for two Years 2021-2023<br>(Part -I)   | 3.46<br>(All Parts)                      | 1.78                                 | Below (-) 49.00%<br>Rs.90,94,070.10   | CE.T.43A/2021/4540 dated<br>16.11.2021       | M/s. R. K. Mishra & Sons           | 16.11.2021                            | 15.11.2023                                | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ GWND |   |
| 13      | T. No. E-43A/2021 Maintenance of<br>Railway Tracks in Mumbai Port Trust<br>jurisdiction for two Years 2021-2023<br>(Part -II)  | Part I & II                              | 1.06                                 | Below (-) 49.00%<br>Rs.54,09,011.55   | CE.T.43A/2021/4540 dated<br>16.11.2021       | M/s. R. K. Mishra & Sons           | 16.11.2021                            | 15.11.2023                                | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ GWND |   |
| 14      | T. No. E-25/2021 Transportation of<br>debris/garbage engineering<br>materials by motor lorries in Railway<br>Engineering section during two<br>years 2021-23         | 0.90                                     | 0.74                                 | Below (-) 28%<br>Rs.53,56,546.56  | CE.T.25/2021/5110 dated<br>15.12.2021        | M/s. Pawan<br>Construction Co.     | 15.12.2021                            | 14.12.2023                                | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ GWND |   |
| 15      | Tender No CE.TCB/2020/-<br>Development of Third Chemical<br>Berth at Pia Pau, MBPA.  | 136.26                                   | 112.10                               | Above (+) 14.62%<br>Rs128,49,34,077   | CE.Projects/TCB/2020/736<br>dated 02.12.2021 | M/s. ITD Cementation<br>India Ltd. | 25.02.2022                            | 24.02.2024                                | Shri. A. M. Sonkusle<br>Dy.Chief Engineer,<br>Project    | Work in progress.   |

| Sr. No. | Name of Work  | Sanctioned Estimated cost (Rs in | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value) | Work Order No                       | Agency   | Schedule Date of commencement | Schedule Date of Completion | Name and Address of<br>Engineer Incharge                | Remarks  |
|---------|---|----------------------------------|--------------------------------------|--|-------------------------------------|--|-------------------------------|-----------------------------|---|--|
|         |   | crores)                          |                                      |  |                                     |  | of work                       | of work                     |   |  |
| 16      | T.No.E.29/2021 - Providing Security<br>Guards/Attendant for protection of<br>Mumbai Port Trust's<br>Plots/Roads/Footpaths<br>/Yards/Structures in MbPT Estate<br>for a period of two years. | 4.12                             | 1.68                                 | Below (-)11.70%<br>Rs.1,49,08,572.00           | CE.T.29/2021/6306 dated 08.02.2022  | M/s. Singh Inteligence<br>Security Pvt. Ltd.                   | 01.03.2022                    | 28.02.2024                  | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress   |
| 17      | T.No.E.15/2021 - Essential repairs to<br>Parikrama Building No. I & II at Tejas<br>Nagar, Wadala, GWND.   | 1.93                             | 1.45                                 | Below (-)33%<br>Rs.97,17,452.02                | CE.T.15/2021/5446 dated 31.01.2022  | M/s. Magoxy Infra Pvt.<br>Ltd.                                 | 04.02.2022                    | 03.11.2022                  | Shri.A. J . Uthra, Dy.<br>Chief Engineer,<br>GWND       | Work in progress. Under extension EOT grantd upto 10.02.2023 |
| 18      | T.No.E.67/2021 - Biannual petty<br>works for Docks Section, Port<br>Development Division.   | 1.52                             | 1.25                                 | Below (-) 37%<br>Rs.79,12,290.03               | CE.T.67/2021/7197 dated 24.03.2022  | M/s. Pawan<br>Construction Co.                                 | 24.03.2022                    | 23.03.2024                  | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | Work in progress.  |
| 19      | T.No.E.19/2021 - Malaria preventive<br>measures in Mumbai Port Trust<br>residential colonies and offices for a<br>period of two years.  | 2.51                             | 2.07                                 | Below (-) 32.00%<br>Rs.1,40,83,533.04          | CE.T.19/2021/471 dated 22.04.2022   | M/s. KHFM Hospitality &<br>Facility Management<br>Service Ltd. | 22.04.2022                    | 23.04.2024                  | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | work in progress.  |
| 20      | T.No.E.30A/2021 - Bi-Annual<br>Contract for Operation and<br>Maintenance of Water Supply<br>System for Operational Area at<br>Jawahar Dweep, GWMOT  | 1.67                             | 1.39                                 | Below (-) 32.00%<br>Rs.94,70,764.60            | CE.T.30A/2021/1066 dated 24.05.2022 | M/s. A. K. Associates  | 14.06.2022                    | 13.06.2024                  | Shri. Manna, Exe.<br>Engineer, GWMOT                    | work in progress.  |
| 21      | T.No.E.91/2021 - Repairs to the New<br>Hamallage Building, Indira Dock.   | 1.49                             | 1.23                                 | Below (-) 36.09%<br>Rs.78,78,799.93            | CE.T.91/2021/1050 dated 23.05.2022  | M/s. Magoxy Infra. Pvt.<br>Ltd.                                | 06.06.2022                    | 15.12.2022                  | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | work in progress.  |
| 22      | T.No.04/2022 - Asphalting part of<br>the backup operational area at Haji<br>Bunder, GWND.   | 0.99                             | 0.82                                 | Below (-) 4.59%<br>Rs.78,45,922.09             | CE.T.04/2022/1064 dated 24.05.2022  | M/s. Ramesh &<br>Associates                                    | 28.10.2022                    | 27.01.2023                  | Shri.A. J . Uthra, Dy.<br>Chief Engineer,<br>GWND       | Work in progress   |
| 23      | T.No.E.76/2021 - Sweeping of MbPT roads for a period of Two years.  |                                  |                                      | Below (-) 42.30%<br>Rs.65,42,703.63            | CE.T.76/2021/1986 dated 08.07.2022  | M/s. Reddy Construction  | 13.07.2022                    | 07.07.2024                  | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress   |
|         | T.No.E.83/2021 - Supply of skilled manpower for Operation and Maintenance of Water Supply Distribution System in GWSD jurisdiction for a period of Two years.                               |                                  |                                      | Below (-) 29%<br>Rs.1,35,37,925.00             | CE.T.83/2021/2201 dated 21.07.2022  | M/s. B. Narayan &<br>Associates                                | 01.08.2022                    | 31.07.2024                  | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress.  |
| 25      | T.No.E.83B/2020 - E-Tender-cum-E-<br>Auction for license to collect<br>charges for the use of MbPT roads.   | N.A.                             | N.A.                                 | Rs.13,83,000/- excluding<br>GST per month      | CE.T.83B/2020/6883 dated 07.03.2022 | M/s. Mangal Raghunath<br>Gawade                                | 01.04.2022                    | 31.03.2025                  | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress.  |
| 26      | T.No.E.75A/2021 - E-Tender-cum-E-<br>Auction for Operation and<br>Management of Pay and Park in<br>MbPT estate. (Phase-II)  | N.A.                             | N.A.                                 | Rs.23,15,110/- excluding<br>GST per month      | CE.T.75A/2021/1301 dated 06.06.2022 | M/s. A. S. Multi Services                                      | 11.07.2022                    | 10.06.2023                  | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/RRW  | Work in progress.  |

| Sr. No. | Name of Work  | Sanctioned Estimated | Cost Put to Tender | % Below/ Above Tender                     | Work Order No                               | Agongy                                      | Schedule Date of        | Schedule Date            | Name and Address of                                     | Remarks           |
|---------|---|----------------------|--------------------|---|---|---|-------------------------|--------------------------|---|-------------------|
| Sr. No. | Name of Work  | cost (Rs in crores)  | (Rs in crores)     | Cost (contract Value)                     | work Order No                               | Agency                                      | commencement<br>of work | of Completion<br>of work | Engineer Incharge                                       | Remarks           |
| 27      | T.No.E.87/2021 - E-Tender-cum-E-<br>Auction for Operation and<br>Management of Pay and Park in<br>MbPT estate. (Phase-I)  | N.A.                 | N.A.               | Rs.19,58,333/- excluding<br>GST per month | CE.T.87/2021/484 dated 22.04.2022           | M/s. S. K. Facility                         | 05.07.2022              | 04.05.2024               | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress. |
| 28      | T.No.E.31/2022 - Annual<br>Maintenance of asphaltic surfaces<br>in MbPT Docks & Estate for a period<br>of Two years (2022-2024)   | 8.92                 | 7.34               | Below (-) 11.17%<br>Rs.6,52,14,445.01     | CE.T.31/2022/3911 dated 02.11.2022          | M/s. Bharat<br>Construction Co.<br>(Bombay) | 02.11.2022              | 01.11.2024               | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW | Work in progress. |
| 29      | T.No.E.33/2022 - Bi-annual contract for operation and maintenance of water supply system for MDPA residential colonies at Ekta Nagar, Utkarsh Nagar, Sandesh, Raksha, Parichay, Sagar Darshan Complex, Fosberry House and office buildings Port Bhavan, Vijaydeep, Impreial Chambers, R.M. Building, Nirman Bhavan, Bhandar Bhavan, Workshop, Mallat Bunder, Ferry Wharf and Fish Jetty in the jurisdiction of GWSD |                      | 1.47               | Below (-) 47.06%<br>Rs.77,85,568.16       | CE.T.33/2022/4355 dated<br>01.12.2022       | M/s. H.K.Transport                          | 03.01.2023              | 02.01.2025               | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | Work in progress. |
| 30      | T.No.E.51/2022 - Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part I – Quarters Section, Hospital Section and Wadala Section, GWND  | 6.21                 | 1.26               | Below (-) 31.10%<br>Rs.86,87,499.48       | CE.T.51/2022(P-I)/4740 dated<br>26.12.2022  | M/s. A.K.Associates                         | 29.12.2022              | 28.12.2023               | Shri. A.J.Uthra, Dy.<br>Chief Engineer, Roads<br>/ GWND | Work in progress  |
| 31      | T.No.E.51/2022 - Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part II – Cotton Depot Section & BDLB Section, Grain Depot Section and Bunder Section, GWND   | 6.21                 | 0.75               | Below (-) 29.70.%<br>Rs.53,07,814.15      | CE.T.51/2022(P-II)/4741<br>dated 26.12.2022 | M/s. D.M.Enterprises                        | 27.12.2022              | 26.12.2023               | Shri. A.J.Uthra, Dy.<br>Chief Engineer, Roads<br>/ GWND | Work in progress  |

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|---------|--|--|--|---|--|--|---------------------------------------|---|---|-------------------|
| 32      | T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part I – Sassoon Dock Section and Ballard Estate Section, GWSD.  | 3.39   | 1.37   | Below (-) 36%<br>Rs.88,19,159.71  | CE.T.26/2022(P-I)/4752 dated 27.12.2022                      | M/s. B. Narayan &<br>Associates                                | 27.12.2022                            | 26.12.2024                                | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | Work in progress  |
| 33      | T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part II – Bunder Section & Road Section, GWSD  | 3.39   | 1.41   | Below (-) 42.11%<br>Rs.81,76,584.66   | CE.T.26/2022(P-II)/4753<br>dated 27.12.2022                  | M/s. H.K.Transport   | 27.12.2022                            | 26.12.2024                                | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | Work in progress  |
| 34      | T.No.73/2020 – Sanitation services<br>in Mumbai Port Trust, residential<br>colonies by providing manpower<br>and materials for the period of two<br>years  | 5.53   | 4.05   | Rs.16,88,200.00 (per<br>month)<br>Rs.4,05,16,800.00 (For<br>24 months)                    | CE.T.73/2020/710 dated 10.05.2021                            | M/s. KHFM Hospitality &<br>Facility Management<br>Service Ltd. | 02.02.2022                            | 01.02.2024                                | Shri. B. Dinakar, Dy.<br>Chief Engineer,<br>GWSD        | Work in progress  |
| 35      | T.No.E.50/2022(Part-I,II,III&IV)- Supply of well water and transport of potable water by takker lorries in the jurisdiction of General Work Northern Division and Southern Division for a period of 24 month. Part I- Residential Colonies and Hospital etc. in Wadala,GWND area. Part II- Operational areas, extended Docks and Offices etc. in GWND area. Part III-Docks Operational areas and offices in GWSD area. Part IV-Residential colonies in GWSD area (Utkarsh Nagar, Sandhesh Quarters, Mazgaon Sports Club, Sagar Darshan Complex Ekta Nagar & Worli Quarters.) |  | Part -I 0.76 Part - II 0.87 Part - III 1.43 Part - IV 1.19 | Part -I Below (-) 42% Part -II Below (-) 33% Part -III Below (-) 33% Part-IV Below (-)42% | CE.T .50/2022(Part<br>I,II,III,&IV)/4827 Dated<br>02.01.2023 | M/S .Harvinder<br>Transport                                    | 04.01.2023                            |   | Shri. V. V.Kolhe,<br>Superintending<br>Engineer, RRW.   | Work in progress. |
| 36      | T.No.e.43/2022 Structural repairs including painting internally and externally to Charak building at MbPA Hospital Complex, Wadala, GWND.  | 2.12   | 1.75   | BELOW(27.07%) Rs.<br>12765966.21  | CE.T.43/2022/5787 dtd.<br>28.02.2023                         | M/S.B.Narayan&<br>Associates                                   | 03.04.2023                            | 02.01.2024                                | Shri. A.J.Uthra, Dy.<br>Chief Engineer, Roads<br>/ GWND | Work progress.    |

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|---------|---|----------------------|--------------------|--|--------------------------------------|---------------------------------------|------------------|---------------|--|---|
| 5111161 | Traine or Work  | cost (Rs in          | (Rs in crores)     | Cost (contract Value)                  | Work Order No                        | 7.50.07                               | commencement     | of Completion | Engineer Incharge  |   |
|         |   | crores)              |                    |  |                                      |                                       | of work          | of work       |  |   |
|         | T.No.E.27/2022.<br>purchase,demolition and removal of<br>dismantled materials of building<br>Nos. 11,12,18,19,26&27(6bldgs) old<br>colony, Nadakarni<br>park,Wadala,GWND. |                      |                    | Rs. 67,77,787.00 (H1) payable to MbPA. | CE.T.27/2022/5711<br>dtd.23.02.2023  | M/S. A1 Enterprise                    |                  |               | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ GWND | Pre-commencement formalities yet to be done |
|         | T.No. E.40/2022 Restorative repairs<br>to underground Rcc water tanks<br>and pump room situated at various<br>locations under GWND<br>Jurisdication.                      | 2.63                 | 2.1                |  | CE.T.40/2022/6107<br>dtd.15.03.2023  | M/S.Believe Infra Project<br>Pvt.Ltd. |                  |               | , ,  | Pre-commencement formalities yet to be done |
|         | T.No. E.32/2022 Supplying motor lorry,JCB and labourers etc. for removal of encroachment in MBPT estate for a period of Two years.  | 0.79                 | 0.65               | ` '                                    | CE.T.32/2022/6189 dtd.<br>20.03.2023 | M/S. H.K.Transport                    | 20.03.2023       |               | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW  |   |
| 40      | CE.T.4/2023 Beautification of fire memorial   | -                    | 0.72               | Above (+) 8.85%<br>Rs. 78,50,830.63    | CE.T.4/2023/6248 dtd.<br>23.03.2023  | M/S. Creative<br>Constrution          | 24.03.2023       |               | Shri.S.B. Mahale, Dy.<br>Chief Engineer, Roads<br>/ RRW  |   |
|         | CE.T.49/2022 Constraction of Dock<br>Boundray Wall from Green Gate to<br>Mumbai Intrnational Cruise<br>Terminal Indira Dock at Mumbai.                                    | 2.63                 | 2.16               |  | CE,T. 49/2022/351 dtd.<br>20.04.2023 | M/S. D.M. Enterprise                  |                  |               |  | Pre-commencement formalities yet to be done |
|         | T.No.E 28/2022 Paving with<br>asphaltic materials the wharf and<br>storage area of 16-17 indira<br>Dock,GWSD including drainage<br>work                                   | 14.92                | 12.27              | , ,                                    | CE.T. 28/2022/527<br>dtd.03.05.2023  | M/s. Jaihind Road<br>Builders.        |                  |               | · ·  | Pre-commencement formalities yet to be done |

| Sr. No.     | Name of Work   | Sanctioned Estimated cost (Rs in crores)           | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value)                | Work Order No  | Agency  | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge                   | Remarks  |
|-------------|--|--|--------------------------------------|---|--|---|---------------------------------------|---|--|--|
| 2 GEN       | IERAL ADMINISTRATIVE DEPA  | RTEMENT  |                                      |   |  |   | •                                     |   |  |  |
| 1           | Tender for transportation of CISF personnel by vehicles  | 1.33   | 1.23 (Aggregate)                     | 11.15% above (Rs.57,800<br>X 3 yrs. =<br>Rs.20,80,800.00)     | 1. GAD/E&H/Tender/ 5744<br>dated 1.10.2019   | M/s.Capital Tourist Taxi<br>Operators.<br>(Category 'A')  | 01.10.2019                            | 30.09.2022                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress.  |
| 2           | Tender for transportation of CISF personnel by vehicles  | 1.33   | 1.04                                 | 15.45% above<br>(Rs.3,34,800 X 3 yrs. =<br>Rs1,20,52,80000)   | 1. GAD/E&H/Tender/ 6285<br>dated 29.10.2019  | M/s.Khandeshwar<br>Towing (Category<br>'B')   | 01.11.2019                            | 31.10.2022                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress.  |
| 3           | Hire of vehicles for the use of<br>Mumbai Port Trust   | 6.88   | 5.56                                 | 7.65% below<br>(Rs.1426858.00 X 3 yrs. =<br>Rs.51366888.00)   | 1. GAD/PRO/Tender/4615<br>dated 30.11.2021<br>2. GAD/PRO/Tender/4616<br>dated 30.11.2021 3.<br>GAD/PRO/Tender/4617<br>dated 30.11.2021 | M/s.Capital Tourist     Taxi Operators (Category 'A')     2.M/s.Aditi Travels     (Category 'B')     3. M/s.Ambaji Travels     (Category 'C') | 01.12.2021                            | 30.11.2024                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress   |
| 4           | Hire of vehicles for the use of<br>Mumbai Port Trust   | 10.72  | 7.72                                 | 14.00% below<br>(Rs.1843500.00 X 3 yrs. =<br>Rs.66366000.00)  | 1. GAD/PRO/Tender/749<br>dated 21.02.2022<br>2. GAD/PRO/Tender/750<br>dated 21.02.2022   | M/s.Seema Travels (Category 'A')     M/s.Vijay Travels (Category 'B')   | 01.03.2022                            | 28.02.2025                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress   |
| 5           | Operation & Management of Evelyn<br>House, Apollo Bunder, Colaba,<br>Mumbai.   | NA   | NA                                   | Rs. 4,77,00,000.00 for five years                             | CE.T.148A/2017/ 10983 dtd.<br>28.3.2018  | M/s Royal Sojourn Pvt.<br>Ltd.  | 16.4.2018                             | 15.4.2023                                 | Shri M.D. Kulkarni, Sr.<br>Dy. Manager<br>(Welfare)        | Work in progress   |
| 6           | Tender No. JD/I/2022/1 Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD.  | 3.86   | 3.86                                 | 51.55% below<br>(Rs. 1,87,92,000/- for 3<br>years)            | GAD-WD/D/PR/JD-2022/83<br>dtd. 8.4.2022  | M/s Annapurna Catering<br>Services  | 1.5.2022                              | 30.4.2025                                 | Shri M.D. Kulkarni, Sr.<br>Dy. Manager<br>(Welfare)        | Work in progress   |
| 7           | Tender for transportation of CISF personnel by vehicles  | 1.93   | 1.78 (Aggregate)                     | 18.67% below<br>(Rs.61,000.00 X 3 yrs.= Rs.<br>21,96,000.00)  | DAD/PRO/Tander/5309<br>dtded 30.12.2022  | M/s. Aditi Travels<br>(Category ' A' )  | 01.01.2023                            | 31.12.2025                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress   |
| 8           | Tender for transportation of CISF personnel by vehicles  | 1.93   | 1.51                                 | 23.71% below<br>Rs.3,20,400 .00Xyrs.+ Rs.<br>1,15,34,400.00 ) | DAD/PRO/Tander/2099<br>dtded 28.04.2023  | M/s. Khandeshwar<br>Towing (Category 'B')   | 01.05.2023                            | 30.04.2026                                | Chief Public Relations<br>Officer (Shri M.R.S.<br>Qureshi) | Work in progress   |
| 3. <u>M</u> | ECHANICAL AND ELF  | ECTRICAL EN  | <b>GINEERING</b>                     | <b>DEPARTMENT</b>   |  |   |                                       |   |  |  |
| 1           | Tender No.MEED.14/2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-      | 1.63   |                                      | (-16.71%) below<br>(Rs.1,34,40,000/-<br>excl. GST             | DAL No. MEED/E/ 2-<br>G/(14/2018)/602 dt.<br>1.2.2019 FOR<br>Rs.1,11,94,176/-  | M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar  | 03.02.2019                            | 02.02.2022                                | Engineer   | New tender in progress     Contract has been extended upto 02.07.2023. |
| 2           | T.No.MEED.04/2019<br>Provision of 22 KV sub-station<br>for proposed International<br>Cruise Terminal at Mumbai<br>Port Trust | 14.95 crores incl.<br>Of GST & 3%<br>contingencies | 14.52                                | 12.14% less than cost put to tender                           | DAL No. MEED/HF.<br>138(4/2019)/4961<br>dt.14.10.2019 for<br>Rs.12.75 crores   | M/s. Blue Star Ltd.,<br>Blue Star House, 9A,<br>Ghatkopar Link<br>Road, Saki Naka,<br>Mumbai 400 072  | 14.10.2019                            | 9.6.2020                                  | Smt. M.P.<br>Jaripatke,<br>Dy. CME                         | Major work completed   |

| Sr. No. | Name of Work  | Sanctioned Estimated                        | Cost Put to Tender         | % Below/ Above Tender  | Work Order No  | Agency  | Schedule Date of        | Schedule Date  | Name and Address of   | Remarks  |
|---------|---|---|----------------------------|--|--|---|-------------------------|--|---|--|
|         |   | cost (Rs in<br>crores)                      | (Rs in crores)             | Cost (contract Value)  |  |   | commencement<br>of work | of Completion<br>of work   | Engineer Incharge   |  |
| 3       | T.No.MEED.11/2019 - HVAC<br>work for proposed International<br>Cruise Terminal at Mumbai<br>Port Trust  | 35.83 incl. Of<br>GST & 3%<br>contingencies | 34.79                      | 28.56% less than cost put to tender                              | DAL No.MEED/HF.<br>138(11/2019)/5019<br>dt.16.10.2019 for<br>Rs.24,85,68,135/- | M/s. Shree<br>Electricals &<br>Engineers (I)<br>Pvt.Ltd., S.No.253/1,<br>Plot No.4, Tirumala<br>Indl. Estate, Phase<br>II, Hinjewadi, Pune<br>411 057   | 16.10.2019              | 11.6.2020  | Smt. M.P.<br>Jaripatke,<br>Dy. CME                                      | Work not yet started due to non-<br>finalisation of architectural & RCP<br>drawings. |
| 4       | Enquiry no. MEED/D/1-HM<br>(Storm Gate) /3410 & 3678<br>dated 04.07.2019 &<br>19.07.2019. Major<br>reairs/reconditioning to both<br>the leaves of Storm Gate,<br>Indira Dock. | 25.3  | 24.89 incl.<br>of 18 % GST | N.A.   | LOA no. MEED/D/1-HM<br>(Storm Gate)/ 4511<br>dated 09.12.2020                  | M/s. Cochin<br>Shipyard Ltd.,<br>Administrative<br>building, P.O. bag<br>no. 1653,<br>Perumanoor, P.O.<br>Kochi 682015,<br>Kerala India   | 09.12.2021              | 210 calender<br>days from<br>date of LOA   | Shri S. J. Shah<br>Superintending<br>Engineer                           | Work in progress   |
| 5       | Tender No. 07/2021. Project<br>Management consultancy<br>services for MEP works of<br>proposed International Cruise<br>terminal   | 1.08  | 1.05                       | Tender invited from<br>IPA & empanelled<br>Consultants (21 Nos.) | LOA No. MEED/HF.138<br>(07/2021)/3413 dated<br>20.07.2021                      | M/s. IR Class<br>Systems and<br>Solutions Pvt. Ltd.,<br>Industrial Services,<br>6th Floor, 52 A, Adi<br>Shankaracharya<br>Marg, Opp. Powai<br>Lake, Mumbai- 400                               | 20.07.2021              | As per clause<br>No. 4.3 (iv)-<br>12 months  | Smt. M.P.<br>Jaripatke,<br>Dy. CME                                      | Work in progress   |
| 6       | Tender No. 06/2021, Electrical<br>work for proposed International<br>Cruise Terminal at Mumbai<br>Port Trust.   | 16.1  | 15.64                      | 5.49 % less than cost<br>put to teder                            | LOA No.<br>MEED/HF.138(06/2021)/<br>3680 dated 09.08.2021                      | M/s. Sterling Electro<br>Enterprise Pvt. Ltd.,<br>101-106, Exim Link<br>Building, 1st florr,<br>Mulund-Goregaon<br>Link Road, Near<br>Nahur Railway<br>Station, Nahur (W),<br>Mumbai 400 078. | 09.08.2021              | 240 calender<br>days (Work<br>is to be<br>carried out as<br>per progress<br>of civil work)       | Smt. M.P.<br>Jaripatke,<br>Dy. CME                                      | Work not yet started due to non-<br>finalisation of architectural & RCP<br>drawings. |
| 7       | Tender No. 04/2021., Supply,<br>delivery, laying, testing &<br>commissioning of XLPE cable<br>from Trombay GIS to Pir Pau<br>GOD at OPL Pir Pau                               | 0.8   | 0.8                        | 25.30% less than cost put to tender                              | LOA No. MEED/O/1-<br>ABP(04/2021)/ 4502<br>dated 04.10.2021.                   | M/s. Om Power<br>Systems, Nhava<br>Khadi, Uttarpada,<br>Post Nhava, Tal-<br>Panvel, Dist. Raigad,<br>410 206  | 04.10.2021              | 180 days<br>from the date<br>of Letter of<br>Acceptance.   | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY. | Major work completed   |
| 8       | Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal  | 2.65  | 2.57                       | Rs.2,01,79,173.33<br>4.65% less than cost<br>put to tender       | LOA No.<br>MEED/HF.138(03/2021)/<br>4810 dated 21.10.2021.                     | M/s. DQBYDT Pvt.<br>Ltd., Plot No. 13,<br>Shakti Khand- 3,<br>Indirapuram,<br>Ghaziabad, 201 014.   | 21.10.2021              | 210 calender<br>days<br>excluding<br>mansoon<br>period i.e.<br>1st June to<br>30th<br>September. | Shri A. B.<br>Kulkarni,<br>Dy. CME                                      | Work in progress   |

| Sr. No | . Name of Work  | Sanctioned Estimated | Cost Put to Tender | % Below/ Above Tender               | Work Order No   | Agency   | Schedule Date of   | Schedule Date  | Name and Address of   | Remarks   |
|--------|---|----------------------|--------------------|-------------------------------------|---|--|--|--|---|---|
|        |   | cost (Rs in          | (Rs in crores)     | Cost (contract Value)               |   |  | commencement   | of Completion  | Engineer Incharge   |   |
|        |   | crores)              |                    |                                     |   |  | of work  | of work  |   |   |
| 9      | Tender No. MEED.10/2021.,<br>Provision of lifts & escalators<br>at proposed International<br>cruise terminal at Mumbai Port<br>Trust  | 5.5                  | 4.91               | 14.67% less than cost put to tender | LOA No.<br>MEED/HF.138(10/2021)/<br>5796 dated 28.12.2021 | M/s. Omega<br>Elevators, 5/C,<br>Archana Industrial<br>estate, Opp. Old Ajit<br>Mills, Rakhial,<br>Ahmedabad- 380023                               | 28.12.2021   | 210 calender<br>days from<br>the date of<br>approval of<br>general<br>arrangement<br>drawing from<br>MbPT. | Smt. M.P.<br>Jaripatke,<br>Dy. CME  | Material for 10 lifts has been received .<br>Lifts machine rooms are not ready  |
| 10     | Tender No. MEED.13/2021.,<br>Replacement of pumps at<br>various locations Mumbai Port<br>Trust  | 0.85                 | 0.86               | 9.74% less than cost put to tender  | LOA No.<br>MEED/HF.138(13/2021)/<br>5581 dated 13.12.2021 | M/s. Om Power<br>Systems, Nhava<br>Khadi, Uttarpada,<br>Post Nhava, Tal-<br>Panvel, Dist. Raigad,<br>410 206                                       | 13.12.2021   | 240 calender<br>days from the<br>date of award<br>of contract  | Kulkarni,   | Material received, work at site. Work in progress.  |
| 11     | Tender No. MEED.15/2021.,<br>CAMC for AC & Watercoolers<br>units of various make for 3<br>years   | 0.85                 | 0.7                | 34.87% less than cost put to tender | LOA No. MEED/E/2-<br>G(AC/CAMC)/5524<br>dated 09.12.2021  | M/s. Aqua Cool Co.<br>Pvt. Ltd., Flat No. B-<br>404, Ashapura Park<br>CHS, Plot No. 51,<br>Sector- 19, Airoli,<br>Navi Mumbai-<br>400708           | CAMC for 3<br>years from the<br>date of handing<br>over of all AC<br>and water<br>cooler units | years from the date of   | Shri U. B.<br>Subhedar<br>Superintending<br>Engineer                          | Work in progress  |
| 12     | Tender No. CE.JD.5(Marine<br>Loading Arms)/2018. Post<br>warranty Five years<br>comprehensive annual<br>maintenance contract for 7<br>Nos. Marine Loading Arms<br>installed at Fifth Oil Berth          | 1.62                 | 1.57               | Single Quotation of OEM             | LOA No. MEED/O/1-<br>ABP/J5-MLA/5577 dated<br>13.12.2021  | M/s. Kanon Loading<br>Equipment B.V.,<br>Edisonweg 27, 3899<br>AZ ZEEWOLDE,<br>THE<br>NETHERLANDS,<br>Chamber of<br>Commerce Leyystad<br>08013878. | 13.12.2021   |  | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.<br>MM | The contractor has raised dispute on the Rates and also sought few deviations which are not acceptable. A note is put up to cancell the work order. |
| 13     | Tender No. MEED. 16/2021.,<br>Technical Adivsory services,<br>operation & Maintenance of<br>Electrical HT & LT network till<br>metering point, system &<br>Consumer Energy metering &<br>Billing suport | 11.51                | 9.5                | 5% less than cost put<br>to tender  | MEED/E/2-<br>G/(16/2021)/439 dt.<br>28.01.2022.           | M/s. PTC India<br>Limited,<br>2nd Floor, NBCC<br>Tower, 15 Bhikaji<br>Cama Place,<br>New Delhi, - 110<br>066.                                      | 01.03.2022   | For a period of 3 years  | Shri U. B.<br>Subhedar<br>Superintending<br>Engineer                          | Work in progress  |
| 14     | Tender No. MEED.18/2021,<br>Replacement of 1 No. 42<br>Butterfly Valve at Manifold<br>Station at Pir Pau  | 0.76                 | 0.73               | 36.70% less than cost put to tender | MEED/O/1-ABP<br>(18/2021)/ 1159 dated<br>15.03.2022       | M/s. Om Power<br>Systems, Nhava<br>Khadi, Uttarpada,<br>Post Nhava, Tal-<br>Panvel, Dist. Raigad,<br>410 206                                       | 15.03.2022   | days from the<br>date of letter<br>of<br>acceptance  | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.<br>MM | Work in progress  |

| Sr. No. | Name of Work   | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender<br>(Rs in crores)            | % Below/ Above Tender<br>Cost (contract Value)   | Work Order No  | Agency  | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge                                | Remarks          |
|---------|--|--|---|--|--|---|---------------------------------------|---|---|------------------|
| 15      | Comprehensive Annual<br>Maintenance Contract (CAMC)<br>for Radiological Detection<br>Equipment installed at Entry/<br>Exist points at Gates for the<br>period from 26.04.2019 to<br>25.04.2029                             | 9.38 crore                               | 9.38 crore                                      | On nomination basis  | MEED/E&T/RDE-<br>AMC/431 dated<br>18.08.2020 for Rs.<br>9,38,52,539/-  | M/s. Electronics<br>Corporation of India<br>Ltd., (A Govt. of<br>India Enterprise),<br>deptt. of Atomic<br>Energy, Customer<br>Support Division,<br>ECIL, Hydrabad- 500<br>062. | 26.04.2019                            | 25.04.2029                                | Shri V.B.S.V Rao,<br>Joint Director                                     | Work in progress |
|         | Renewal of Comprehensive<br>Annual Maintenance Contract<br>of X-RAY baggage Inspection<br>(Model No. ECR 530) System<br>installed at New Yellow Gate<br>and Indiira Dock for five years<br>from 13.08.2020 to 12.08.2025   | 55 Lakhs                                 | 55 Lakhs  | On nomination basis  | MEED/E&T/XBIS 530-<br>AMC/780 dated<br>16.12.2020 for Rs.<br>55,62,260.40/- inclusive<br>of 18% GST                      | M/s ECIL Rapiscan<br>Ltd., A/204, 2nd<br>floor, Everest<br>chambers, Next to<br>marol Naka metro<br>station, Andheri Kurla<br>Road, Andheri<br>(East), Mumbai 400               | 13.08.2020                            | 12.08.2025                                | Shri V.B.S.V Rao,<br>Joint Director                                     |                  |
| 17      | Tender No. MEED/T&E/CA/MC- CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for | 99,38,763/-                              | 96,49,285/-                                     | 78,76,500/- 18.37% below the cost put to tender.   | MEED/T&E/CAMC/CCT<br>V/05/2021/WO/970<br>DATED 26.08.2021.<br>MEED/T&E/CAMC-<br>CCTV/05/2021/LOI/931<br>DATED 18.08.2021 | M/S. Vihawk Tech<br>Solutions Pvt. Ltd.<br>304 Cubix<br>Residency, CBR<br>Krishnaveni Estate,<br>Yapral, Hydrabad-<br>500 087, Telangana.                                       | 18.08.2021                            | 17.08.2025                                | Shri V.B.S.V Rao,<br>Joint Director                                     | Work in progress |
| 18      | Tender No. MEED/T&E/221<br>/2017 Supply, installation &<br>commissioning of Security<br>equipment's at Cruise terminal,<br>with four years AMC   | of supply of                             | 4,70,40,500/-<br>exclusive<br>of 4 years<br>AMC | 37.04% below cost put to tender . Cost towards supply and installation- Rs. 2,96,14,321.65/- Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/- | MEED/E&T/221/2017/13<br>33 dated 01.01.2018  | M/s Samarth<br>Security<br>system(India) Pvt.<br>Ltd., Plot No. A- 120,<br>MIDC Khairane TTC<br>Industrial area,<br>Thane Belapur Road,<br>Navi Mumbai- 400<br>705.             | 23.01.2020                            | 22.01.2024                                | Shri V.B.S.V Rao,<br>Joint Director                                     | Work in progress |
| 19      | Tender No. MEED 08/2019.<br>Augumentation / Replacement<br>of vessel Traffic management<br>system for Mumbai Harbour.  | 22.1                                     | 21.45   | Rs. 16,20,51,664.00<br>Below (-) 24.47   | MEED/E&T/TEN.08/201<br>9 (2020)/389 dated<br>22.07.2020  | M/s Wartsila Voyage<br>Ltd. 1A Techniplex II<br>Veer Savarkar<br>Flyover Goregaon<br>(West), mumbai 400   | 22.07.2020                            | 30.06.2022                                | Shri V.B.S.V Rao,<br>Joint Director                                     | Work in progress |
| 20      | Tender No. MEED.15/2022 Project management consultancy services for design, supply, installation, testing & commissioning of scada and automation system at MOT.ID & Pirpau  | 3.25                                     | 3.25  | Rs. 3,24,61,800/-<br>lowest offer  | MEED/HF.138(15/2022)/<br>3555 dt. 05.08.2022   | M/s. Tractebel<br>Engineering Pvt.<br>Ltd., Intec House,<br>37, Institutional Area,<br>Sector, 44, Gurgaon<br>122 001 (Haryana)   | 08.05.2022                            | As specified in the DAL                   | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY. | Work in progress |

| Sr. No. | Name of Work   | Sanctioned Estimated   | Cost Put to Tender | % Below/ Above Tender                  | Work Order No  | Agency   | Schedule Date of        |  | Name and Address of   | Remarks                                      |
|---------|--|------------------------|--------------------|--|--|--|-------------------------|--|---|--|
|         |  | cost (Rs in<br>crores) | (Rs in crores)     | Cost (contract Value)                  |  |  | commencement<br>of work | of Completion<br>of work   | Engineer Incharge   |  |
|         | Tender No. 11/2022,<br>Supply of Launches on hire for<br>transporting MbPA staff<br>between 'M' Shed, Prince's<br>Dock and Jawahar Dweep, for<br>a period of Two years.  | 1.75                   | 1.63               | Rs. 1,46,18,256.84<br>Below (-) 10.35% | MEED/O/1-ABP/<br>(11/2022)/4422 dated<br>12.10.2022        | M/s. Bombay Ferry<br>Ship to Shore<br>Service, Mole<br>Station, Ballard Pier,<br>Green Gate, Mumbai<br>-400 001.                                       |                         | 11.10.2024   | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.       | Work in progress                             |
|         | Tender No. MEED.02/2022<br>Renewing of electrical<br>installation of various shed in<br>Id, MbPA   | 1.79                   | 1.73               | Rs. 1,68,55,090.50<br>Below (-) 3.1%   | LOA No.MEED/ HF.138<br>(02/2022) /5135 dt.<br>28.11.2022   | M/s. Esquire<br>Electricals,<br>Plot No.H-9/364,<br>Vardhman Corporate<br>Plaza, Netaji<br>Subhash Place,<br>Pitam Pura, Delhi -                       | 29.11.2022              | 26.06.2023   | Shri A.B. Kulkarni,<br>Dy. CME  | Work in progress                             |
|         | Tender No. MEED.16/2022 Project management consultancy services for Mechanical, Electrical and fire fighting work for development of third chemical berth at Pir Pau   | 3.75                   |                    | Rs. 3,75,24,472/-                      | LOA No.MEED/ HF.138<br>(16/2022) /5286 dt.<br>08.12.2022   | M/s. Tractebel<br>Engineering Pvt.<br>Ltd., Intec House,<br>37, Institutional Area,<br>Sector, 44, Gurgaon<br>122 001 (Haryana)                        |                         | stage  | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.<br>MM | Work in progress                             |
| 24      | Tender No. MEED.01/2022<br>Supply, delivery, retrofitting,<br>installation, testing and<br>commissioning of 13 nos.<br>vacuum circuit breakers in<br>replacement of existing 'ABB'<br>make SF6 6.6 KV HTCBS at<br>NMRS, Mumbai Port Authority. | 0.5                    | 0.53               | 6% higher                              | LOA No.MEED/E/2-<br>G/VCB(1/2022) /28 dt.<br>02.01.2023    | M/s. Radha<br>Electricals, 3/Jai<br>Somnath Society,<br>Near Bharat<br>Electrical, Golibar<br>Doad, Indira Nagar<br>No.2, Ghatkopar<br>(W), Mumbai 400 |                         | Contractor<br>has<br>submitted<br>Executed<br>Bank<br>Guarantee. | Shri R. Dharmraj,<br>Superintending<br>Engineer.                              | Yet to be sarted                             |
|         | Tender No. MEED.12/2022<br>Triennial Rate Contract for<br>Online Leakage Sealing on the<br>Pipeline in OPL Sections.   | 3.32                   | 1.98               | 40.25% lower                           | LOA No.MEED/ HF.138<br>(12/2022) /337 dt.<br>20.01.2023    | M/s. Rajan Engineering Stores, A 103, Sky Line Epitone, ACME compound, Vidyavihar (W), Mumbai 400 086  |                         | Work in initial<br>stage   | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.<br>MM | Work in progress                             |
|         | Tender No. MEED.03/2022<br>Replacement of 36 Nos. Fresh<br>Water Pumps at various locations of<br>Mumbai Port Authority.   |                        |                    | 6.81% Higher                           | MEED/E/2-<br>G(Sub.Pump)(03/2022)/<br>688 dated 15.02.2023 | M/s. Vijay<br>Engineering And<br>Machinery Co.Fort,<br>Mumbai - 01   | 15.02.2023              | Contractor<br>has<br>submittedf<br>Executed<br>Bank<br>Guarantee | Shri R. Dharmraj,<br>Superintending<br>Engineer.                              | Physical work yet to be started.             |
|         | Teneder No. MEED. 14/2022<br>Replacement of existing ceiling<br>fans with new energy Efficient<br>ceiling fans with accessories in<br>the of MbPA  | 1.21                   | 1.17               | 17.93% lower                           | MEED/HF.138(14/2022)/<br>809 dated 23.02.2023              | M/s. D.R.<br>Enterprises,<br>137/4750, New Tilak<br>Nagar, Chembur,<br>Mumbai - 89.  | 23.02.2023              | Contractor is<br>yet to submit<br>Draft Bank<br>Guarantee        |   | Delivery of 1000 Fans expected by 25.05.2023 |

| Sr. No.     | Name of Work   | Sanctioned Estimated cost (Rs in crores)          | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value)  | Work Order No  | Agency   | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge                                      | Remarks  |
|-------------|--|---|--------------------------------------|---|--|--|---------------------------------------|---|---|--|
|             | Tender No. MEED.21/2022 -<br>Design, Installation, Testing<br>and Commissioning of SCADA<br>and automation system at<br>Marine Oil Terminal at Jawahar<br>Dweep and Pir-Pau  | 23.77   | 23.08                                | 11.920 higher   | MEED/O/1-<br>ABP(21/22)/850 dated<br>24.02.2023            | M/s. Sterling And<br>Wilson Pvt. Ltd.,<br>P.L. Lokhande Marg,<br>Chembur(W),<br>Mumbai - 43.                           | 24.02.2023                            | yet to submit<br>Draft Bank<br>Guarantee  | Shri A. K. Maiti<br>Dy. CME/<br>S.S.Kharche,<br>S.E/<br>R. Rathore, DY.<br>MM | Work in progress   |
|             | Tender No. MEED.25/2022 -<br>Hiring of Tourist Lught Motor<br>Vehickle for various Offices of<br>Mumbai Port for a period of 3<br>years  | 2.67 (Rs.<br>2,67,30,144/-<br>inclusive of taxes) | 2,75,32,048.30 inclusive of GST)     | 26.63% higher than<br>the cost put to tender<br>and 22.94% higher<br>than estimated cost<br>inclusive of 5% GST | LOA No.<br>MEED/HF.138(25/2022)/<br>1174 dated 16.03.2023  | M/s. Capital Tours<br>Taxi Operators, G/1,<br>Adeshwar<br>Apartment, Lhed<br>Galli, Sayani Road,<br>Prabhadevi, Mumbai |                                       |   | Shri Abhishekh<br>Kumar<br>Executive<br>Engineer                              | Work started & is in progress.   |
|             | C.E. No. CDM/LG/Storm Gate/136 dated 10.03.2023 - 1. Design and fabrication pf 2 Nos. new connecting rod of Storm Gate as per the site requirements 2. Rebuild of 2 Nos. Spare Heel Post brackets available with MbPA by |   | 83.49                                |   | LOA No.<br>MEED/CDM/Strom<br>Gate/1235 dated<br>21.03.2023 | M/s. Ultra<br>Dimensions Pvt. Ltd.<br>284, 5th Floor,<br>Hitkari House, SBS<br>Marg, Mumbai - 01.                      |                                       | Days                                      | S.J. Shah,<br>Superintending<br>Engineer.                                     | Work in progress   |
|             | Tender No.MEED.24/ 2022 Appointment of consultant for provission of shore to ship electric power supply at International Cruise Terminal, Mumbai   | NA  | 0.85                                 | 0.85  | MEED/HF.138(24/2022)<br>/197 dated 12.05.2023              | M/s. ITCOT LTD.<br>Chennai 600006  | 12.05.2023                            | 11.01.2025                                | A. B. Kulkarni  | Kick-off meeting held on 22.05.2023.                                   |
| 4. <u>M</u> | EDICAL DEPARTMEN   | <u>T</u>  |                                      |   |  |  |                                       |   |   |  |
|             | Outsourcing of Housekeeping<br>and Facility Management<br>Services in Mb.P.T. Hospital for<br>the period of two years  | 3,20,00,000.00                                    | 2,72,20,104.00                       | 14.95% below<br>(Rs.4785696.00)   | H/E/37A/ 2016-17/8933<br>dtd.31.01.2017                    | M/s.Sumeet Facilities<br>Pvt. Ltd.   | 01.03.2017                            |   | , . ,   | Contract to be terminated wef 01.07.2023 due to award of new contract. |
|             | Housekeeping,sanitation,Kitchen<br>and faclity management services<br>by providing manpower and<br>material  | 8,08,88,135/-<br>(excluding GST)                  | 6,46,68,816/-<br>(excluding GST)     | -20.05%   | H/E/37A/795 dated 09.05.2023                               | M/s.Alphaom services<br>India  | 01.07.2023                            |   |   | Work order issued. Work to commence from 01.07.2023.                   |

| Sr. No. | Name of Work  | Sanctioned Estimated<br>cost (Rs in<br>crores)   | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value) | Work Order No                                    | Agency   | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge    | Remarks   |
|---------|---|--|--------------------------------------|--|--|--|---------------------------------------|---|---|---|
| 3       | Rate contract for supply of<br>Medicines which are not in stock<br>(NIS)/Not in procurement (NIP)<br>for both inpatient/ out patient use<br>with establishment of inhouse<br>pharmacy of Mumbai Port Trust<br>Hospital, Wadala E, Mumbai - 37<br>for a period of two Years  | 2,00,00,000.00   | 2,00,00,000.00                       | Nil  | H/E/MS/Rate<br>Contract/8963 dated<br>30.01.2017 | M/s.Wellness Forever<br>Medicare Pvt. Ltd.   | 01.03.2017                            | extended upto                             |   | Contract extended till handing over of the Hospital to the Concessionaire videT.R. 22 dated 06.04.2021  |
| 4       | Supply of manpower of<br>Paramedical at Mumbai Port<br>Authority Hospital for a period of<br>one year, extendable for further<br>one year on satisfactory<br>performance and further<br>renewable for one year based on<br>satisfactory work performance or<br>till handing over the hospital to<br>the Concessioanaire, whichever<br>is earlier. | 3,50,45,076.00   | 2,54,48,376.00                       | 11.74% (below)                                 | H/E/37A/118 dt<br>05.04.2022                     | M/s Ram Krishan<br>Vidhya Samiti   | 01.09.2022                            |   | Dr. V.V.G. Purohit,<br>Sr.Dy.CMO<br>(Admin) | Work commenced from 01.09.2022. due to several lapses by the contractor in fulfilling tender conditions, Board's sanction vide Resolution No.276 dated 06.03.2023 taken to terminate the contract. Termination letter issued to the Contractor. |
| 5       | Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership  | L1-Cost in Tender  | 61 Lakhs +<br>Service Tax            | Nil  | CMO/58/9985 dtd.<br>16.03.2017                   | M/s.ERNST &<br>YOUNGLLP (<br>E& Y)   | 24.03.2017                            |   | Dr.R.H. Agrawal ,<br>Sr.Dy.CMO (Radio)      | Contract in progress  |
| 6       | Selection of Independent<br>Engineer for Monitoring work of<br>Establishment of 600 beded<br>Superspeciality Hospital with an<br>option to develop a Medical<br>College and further expansion of<br>hospital on PPP Basis   | The project is<br>unique project.<br>There is no<br>previous project of<br>this nature | 5,44,95000/-<br>Excluding GST        | NA   | Hosp/PPP/3675<br>28.08.2020                      | M/s.AKA Consultant<br>(India) Pvt. Ltd. in<br>consortium with M/s.<br>IR Class Systems and<br>Soluntions Pvt. Ltd. | 01.09.2020                            |   | Dr. V.V. G. Purohit,<br>Sr. Dy. CMO         | Contract in progress. As per<br>Chairperson's approval dt.16.05.2023 on<br>e office note, the services of Independent<br>Engineer will be continued upto<br>31.07.2023.   |

| Sr. No. | Name of Work   | Sanctioned Estimated<br>cost (Rs in<br>crores) | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value) | Work Order No                  | Agency                                    | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge | Remarks   |
|---------|--|--|--------------------------------------|--|--------------------------------|---|---------------------------------------|---|--|---|
| 7       | Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital | 693 Crores                                     | 693 Crores                           | NA   | Hosp/PPP/4785 dated 13.08.2019 | M/s.Ajinkya D.Y. Patil<br>Infra Pvt. Ltd. | 01.04.2020                            |   | Dr. V.V. G. Purohit,<br>Sr. Dy. CMO      | 1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under: "approve to declare Appointed Date/Financial close once the activities of two Bank Guarantees of value of Rs.35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completin of Phase 0), in addition to the Peformance Security in the form of Bank Guarantee amounting to Rs.34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping & Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire" |
|         |  |  |                                      |  |                                |   |                                       |   |  | The Board Resolution has been communicated to MoPS&W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.   |

| Sr. No. | Name of Work   | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge | Remarks   |
|---------|--|--|--------------------------------------|--|---------------|--------|---------------------------------------|---|--|---|
|         | Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd) | utiles                                   |                                      |  |               |        | UIWUIK                                | OI WOI K                                  |  | 3) The Ministry vide letter No. Pd-1 102U19 /207 PPP I e-328625 dated 29th September 2021 has communicated as under: "I am directed to refer to the Mumbai Port's letter No. GAD/ G//GM- SSG dated 1st March, 2021 & 7th July, 2021 on the subject mentioned above and to say that the Resoulation of the Board of Trustees of the Mumbai port on the subject appears to have been drawn after discussing the pros & cons of the modified proposal submitted by the Concesionaire regarding financiaing of the project. The proposal of getting the Debt: Equity ratio of 10:90 VETTED by a third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbi Port Trust Board, including examination by a third party for capability of the oncenssionaire to arrange for the equity has been considered in this Ministry and the same has been agreed to". |
|         |  |  |                                      |  |               |        |                                       |   |  | 4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&CAO, with a request to convey acceptance of Letter of Award by 25.10.2021. Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents availabel with MbPT regarding the project, which were submitted to BDO. ALso, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.  5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Co-operative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.   |

| Sr. No.     | Name of Work  | Sanctioned Estimated | Cost Put to Tender | % Below/ Above Tender     | Work Order No       | Agency                            | Schedule Date of         | Schedule Date             | Name and Address of | Remarks   |
|-------------|---|----------------------|--------------------|---------------------------|---------------------|-----------------------------------|--------------------------|---------------------------|---------------------|---|
|             |   | cost (Rs in          | (Rs in crores)     | Cost (contract Value)     |                     |                                   | commencement             | of Completion             | Engineer Incharge   |   |
|             |   | crores)              |                    |                           |                     |                                   | of work                  | of work                   |                     |   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | BDO LLP has submitted report on 18.01.22  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | , the scrutiny of which was done by Finance   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | Dept. Based on the Board Resolution TR  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | No.227 dated 22.02.2021 and subsequent communication of approval from the Ministry      |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | of Port Shipping and Waterways vide letter  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | 29.09.2021 and the final submission of third  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | party report viz. M/s. BDO India LLP on the   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | capability of the Concessionaire to inform the equity part of the total project cost, a |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | consolidated Board item on Hospital Project   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | on PPP basis was placed before the Board  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | Meeting No.2 dated 16th March 2022 an item  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | No.7 to take a final discussion on declaration of Financial Closer and Appointed Date.  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | During the meeting a detailed deliberation and  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | discussion took place. Finally the  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | Consideration deferred to next ensuing Board  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | meeting as per Resolution No.49 dated 16th<br>March 2022. In the Board meeting dated    |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | 10.06.2022, it was decided, vide resolution   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | No. 57 dated 10.06.2022, to refer the matter to   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | High Powered Committee to be set up by the  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | Ministry. High powered Committee  |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     | a   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
| 5. <u>M</u> | ARINE DEPARTMENT  |                      |                    |                           |                     |                                   |                          |                           |                     |   |
| 1           | Tend. No. DC/MRC/HT-01/2021   | 8.76                 | 8.76               | 35.25 below               | DC/MRC/HT-O&M/22/58 | M/s. SVS Marine                   | May 2022.                | Three years               | Shri K.P. Singh,    | Work order issued to the firm on 04.05.2022.  |
|             | Tender for manning, operation,                                      |                      |                    | (Rs.56721000/- excl. GST) | dated 04.05.2022    | Services Pvt. Ltd. CBD            | Contract                 | from the date             | Marine Engineer     |   |
|             | maintenance and complete  |                      |                    |                           |                     | Belapur, Navi Mumbai -            | Agreement is in          | of signing of             |                     |   |
|             | technical management of MbPA  |                      |                    |                           |                     | 400 614.                          | process.                 | Contract                  |                     |   |
|             | owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three |                      |                    |                           |                     |                                   |                          | Agreement                 |                     |   |
|             | years   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
|             | ,   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
|             |   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
| 2           | Tend. No. DC/MRC/PL/02/2021   | 4.77                 | 4.77               | 29.52 below               | DC/MRC/PL-O&M/22/67 | M/s. Pacific Shipping             | May 2022.                | Three years               | Shri K.P. Singh,    | Work order issued to the firm on 06.05.2022.  |
|             | Tender for manning, operation,                                      |                      |                    | (Rs.33618690/- excl. GST) | uated 06.05.2022    | Services, Carnc Bunder,           | Contract                 |                           | Marine Engineer     |   |
|             | maintenance and complete<br>technical management of MbPA            |                      |                    |                           |                     | Masjid (east), Mumbai -<br>400009 | Agreement is in process. | of signing of<br>Contract |                     |   |
|             | owned 02 nos. Pilot Launches  |                      |                    |                           |                     | -00003                            | process.                 | Agreement                 |                     |   |
|             | "PURVA" and "PRACHI" for three                                      |                      |                    |                           |                     |                                   |                          | 5                         |                     |   |
|             | years   |                      |                    |                           |                     |                                   |                          |                           |                     |   |
| 6. TI       | RAFFIC DEPARTMENT   | <br>Г                |                    |                           |                     |                                   |                          |                           |                     |   |
|             |   | _                    |                    |                           |                     | 1                                 | I                        | l                         |                     |   |

| Sr. No. | Name of Work   | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender<br>(Rs in crores) | % Below/ Above Tender<br>Cost (contract Value) | Work Order No                                  | Agency                         | Schedule Date of commencement of work | Schedule Date<br>of Completion<br>of work | Name and Address of<br>Engineer Incharge        | Remarks  |
|---------|--|--|--------------------------------------|--|--|--------------------------------|---------------------------------------|---|---|--|
| 1       | Work Order No. RM/SL-1/<br>RITES/2022/1102 dated 30/11/2022.<br>Hiring of WDS-6 shunting<br>locomotive for MbPA on<br>nomination basis including<br>operation and maintenance of hired<br>loco. Further extension of contract<br>for a period of six months.   | Rs. 17,86,900/-<br>p.m.                  | N/A                                  | N/A  | RM/SL-1/<br>RITES/2023/235 dated<br>09/05/2023 | M/s RITES LIMITED              | 01/06/2023                            | 30/11/2023                                | Shri C.K.Raut,<br>Sr. Asstt. Traffic<br>Manager | Work in progress   |
| 2       | Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years. | 3.29                                     | 2.70                                 | Rs. 2,30,33,241.00<br>below (-) 14.95          | CE.T-70/2020/4570 dated 09.12.2020             | M/s. M.I.Enterprises.          | 14.12.2020                            | 13.12.2022                                | Dy. Traffic Manager<br>(Hamallage)              | Work in progress. (Work is transferred from C.E. Deptt.)  Contract further Extended for 06 months or upto the date of commencement of fresh tender, whichever is earlier vide letter no. TM/HM/Sanitary/646 dated 12.12.2022 [Dy. Chairman sanction vide E-office file No.T-19099/1/2022-TMD(Computer No.15477)] |
| 3       | T.No.E.76/2020 - Bi-annual contract<br>for cleaning and maintenance of<br>toilet blocks situated in operational<br>areas falling under the jurisdiction<br>of TM.  | 2.27                                     | 1.87                                 | Rs.1,24,74,877.05<br>below (-) 33.33           | CE.T.76/2020/5699 dtd.<br>04.02.2021           | M/s. Creative<br>Constructions | 15.02.2021                            | 14.02.2023                                | Dy. Traffic Manager<br>(Hamallage)              | Work in progress.  |
| 4       | T. No. E-35/2021<br>Bi-Annual contract for sweeping of<br>some of the roads, Open storage<br>yards & Cruise Terminal with<br>adjacent road & Wharf in Docks.   | 1.85                                     | 1.52                                 | Below (-)35.11%<br>Rs.98,61,659.05             | CE.T.35/2021/4778 dated 29.11.2021             | M/s. H. K. Transport           | 02.12.2021                            | 01.12.2023                                | (Hamallage)                                     | Work in progress.  |
| 5       | T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years.  | 0.96                                     | 0.79                                 | Below (-)11.66%<br>Rs.69,92,711.71             | CE.T.60/2021/6115 dated 28.01.2022             | M/s. H. K. Transport           | 21.02.2022                            | 20.02.2024                                | Dy. Traffic Manager<br>(Hamallage)              | Work in progress.  |