MUMBAI PORT AUTHORITY

CONTRACTS UNDER INTEGRITY PACT (AS ON 01.11.2023)

1. <u>CIVIL ENGINEERING DEPARTMENT</u>

Sr. No.	Tender No. & Name of Work	Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.					9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	1) Extension of 725 days approved by Board upto stage III vide T.R.NO.204 dtd. 28.11.2019 (UPTO 03.07.2022) 2)Thereafter work for stage IV commenced & completed on 27.03.2020. by condoning delay by Board vide T.R.No 276 dtd. 22.02.2021 . 3) Work is on hold awaiting GOM approval.		The Work of stage IV Detailed planning of 253 hectares completed on 27.03.2020 and approved by Board vide T.R.NO 276 dtd. 22.02.2021 and approval to the same from GOM is awaited. After completion of stage IV, Work is kept on hold awaiting GOM sanction.
2	T.No.E.10A/2017 - Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	Online	21	5	2	303.30	125.00	Rs.130,60,83,971.96 above (+) 4.51	CET10A/2017/3931 dtd. 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	30.06.2023	A. W. Kardhekar Dy. Chief Engineer, MICT	Facade work in progress. Extension granted upto 30.06.2023.
3	T.No.E.116/2017 - Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	Online	21	2	1	NA	NA	Rs 55,00,000.00 Lumpsum	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	_	_	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.
4	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	Online	21	2	1	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2023	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress. Further extended up to 31.03.2024 granted.
5	T.1O3A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	Online	21	2	1	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Bayview Lounge Pvt. Ltd.	01.01.2021	31.12.2029	Shri. A. M. Sonkusle, Dy. Chief Engineer, Project	The bidder has started commercial operation from 01.01.2021

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6	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	Online	21	6	4	N.A.	N.A.	Rs. 59,69,407.26 below (-) 36.30	CE.T.132/2018/1805 dated 04.06.2019	M/s.Sea Pride Banquet Pvt. Ltd.	-	-	Shri. A. M. Sonkusle, Dy.Chief Engineer Project	Condition precedent not completed.
7	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	Online	21	3	3	33.22	33.22	Rs.24,64,04,016/- below (-) 25.84	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	
8	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	Online	21	26	22	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48	CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.07.2023	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work is in progress. Extended upto 30.11.2023.
9	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	Online	21	12	5	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29	CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work is in progress.
10	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -I)	Online	21	3	3 -	3.46 (All Parts)	1.78	Below (-) 49.00% Rs.90,94,070.10	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress.
11	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -II)	Online	21	3	3	Part I & II	1.06	Below (-) 49.00% Rs.54,09,011.55	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Dy. Chief Engineer, RRW	Work is in progress.
12	T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23	Online	21	7	4	0.90	0.74	Below (-) 28% Rs.53,56,546.56	CE.T.25/2021/5110 dated 15.12.2021	M/s. Pawan Construction Co.	15.12.2021	14.12.2023	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress.
13	Tender No CE.TCB/2020/- Development of Third Chemical Berth at Pia Pau, MBPA.	Online				136.26	112.10	Above (+) 14.62% Rs128,49,34,077	CE.Projects/TCB/2020/7 36 dated 02.12.2021	M/s. ITD Cementation India Ltd.	25.02.2022	24.02.2024	Shri. A. M. Sonkusle Dy.Chief Engineer, Project	Work is in progress.
14	T.No.E.29/2021 - Providing Security Guards/Attendant for protection of Mumbai Port Trust's Plots/Roads/Footpaths /Yards/Structures in MbPT Estate for a period of two years.	Online	21	17	6	4.12	1.68	Below (-)11.70% Rs.1,49,08,572.00	CE.T.29/2021/6306 dated 08.02.2022	M/s. Singh Inteligence Security Pvt. Ltd.	01.03.2022	28.02.2024	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress.

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15	T.No.E.15/2021 - Essential repairs to Parikrama Building No. I & II at Tejas Nagar, Wadala, GWND.	Online	21	13	10	1.93	1.45	Below (-)33% Rs.97,17,452.02	CE.T.15/2021/5446 dated 31.01.2022	M/s. Magoxy Infra Pvt. Ltd.	04.02.2022	03.11.2022	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work is in progress. Under extension EOT grantd upto 10.02.2023
16	T.No.E.67/2021 - Biannual petty works for Docks Section, Port Development Division.	Online	21	12	11	1.52	1.25	Below (-) 37% Rs.79,12,290.03	CE.T.67/2021/7197 dated 24.03.2022	M/s. Pawan Construction Co.	24.03.2022	23.03.2024	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress.
17	T.No.E.19/2021 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of two years.	Online	21	7	5	2.51	2.07	Below (-) 32.00% Rs.1,40,83,533.04	CE.T.19/2021/471 dated 22.04.2022	M/s. KHFM Hospitality & Facility Management Service Ltd.	22.04.2022	23.04.2024	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	work in progress.
18	T.No.E.30A/2021 - Bi-Annual Contract for Operation and Maintenance of Water Supply System for Operational Area at Jawahar Dweep, GWMOT	Online	21	4	1	1.67	1.39	Below (-) 32.00% Rs.94,70,764.60	CE.T.30A/2021/1066 dated 24.05.2022	M/s. A. K. Associates	14.06.2022	13.06.2024	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	work in progress.
19	T.No.E.91/2021 - Repairs to the New Hamallage Building, Indira Dock.	Online	21	12	8	1.49	1.23	Below (-) 36.09% Rs.78,78,799.93	CE.T.91/2021/1050 dated 23.05.2022	M/s. Magoxy Infra. Pvt. Ltd.	06.06.2022	15.12.2022	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	work in progress.
20	T.No.E.76/2021 - Sweeping of MbPT roads for a period of Two years.	Online	21	15	7			Below (-) 42.30% Rs.65,42,703.63	CE.T.76/2021/1986 dated 08.07.2022	M/s. Reddy Construction	13.07.2022	07.07.2024		Work in progress
21	T.No.E.83/2021 - Supply of skilled manpower for Operation and Maintenance of Water Supply Distribution System in GWSD jurisdiction for a period of Two years.	Online	21	7	5			Below (-) 29% Rs.1,35,37,925.00	CE.T.83/2021/2201 dated 21.07.2022	M/s. B. Narayan & Associates	01.08.2022	31.07.2024	Shri.S. B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
22	T.No.E.83B/2020 - E-Tender-cum-E-Auction for license to collect charges for the use of MbPT roads.	Online	21	5	3	N.A.	N.A.	Rs.13,83,000/- excluding GST per month	CE.T.83B/2020/6883 dated 07.03.2022	M/s. Mangal Raghunath Gawade	01.04.2022	31.03.2025	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work in progress.
23	T.No.E.75A/2021 - E-Tender-cum-E- Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-II)	Online	14	9	5	N.A.	N.A.	Rs.23,15,110/- excluding GST per month	CE.T.75A/2021/1301 dated 06.06.2022	M/s. A. S. Multi Services	11.07.2022	10.06.2023	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work in progress. Contract extended upto 10.05.2024.
24	T.No.E.87/2021 - E-Tender-cum-E- Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-I)	Online	21	7	3	N.A.	N.A.	Rs.19,58,333/- excluding GST per month	CE.T.87/2021/484 dated 22.04.2022	M/s. S. K. Facility	05.07.2022	05.06.2023	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work in progress. Contract extended upto 04.05.2024.

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25	T.No.E.31/2022 - Annual Maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of Two years (2022- 2024)	Online	21	6	4	8.92	7.34	Below (-) 11.17% Rs.6,52,14,445.01	CE.T.31/2022/3911 dated 02.11.2022	M/s. Bharat Construction Co. (Bombay)	02.11.2022	01.11.2024	Shri.S. B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
26	T.No.E.33/2022 - Bi-annual contract for operation and maintenance of water supply system for MbPA residential colonies at Ekta Nagar, Utkarsh Nagar, Sandesh, Raksha, Parichay, Sagar Darshan Complex, Fosberry House and office buildings - Port Bhavan, Vijaydeep, Impreial Chambers, R.M. Building, Nirman Bhavan, Bhandar Bhavan, Workshop, Mallat Bunder, Ferry Wharf and Fish Jetty in the jurisdiction of GWSD	Online	21	4	3	1.78	1.47	Below (-) 47.06% Rs.77,85,568.16	CE.T.33/2022/4355 dated 01.12.2022	M/s. H.K.Transport	03.01.2023	02.01.2025	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress.
27	T.No.E.51/2022 - Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part I – Quarters Section, Hospital Section and Wadala Section, GWND	Online	21	6	5	6.21	1.26	Below (-) 31.10% Rs.86,87,499.48	CE.T.51/2022(P-I)/4740 dated 26.12.2022	M/s. A.K.Associates	29.12.2022	28.12.2023	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work in progress
28	T.No.E.51/2022 -Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part II – Cotton Depot Section & BDLB Section, Grain Depot Section and Bunder Section, GWND	Online	21	6	5	6.21	0.75	Below (-) 29.70.% Rs.53,07,814.15	CE.T.51/2022(P-II)/4741 dated 26.12.2022	M/s. D.M.Enterprises	27.12.2022	26.12.2023	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress
29	T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part I – Sassoon Dock Section and Ballard Estate Section, GWSD.	Online	21	11	11	3.39	1.37	Below (-) 36% Rs.88,19,159.71	CE.T.26/2022(P-I)/4752 dated 27.12.2022	M/s. B. Narayan & Associates	27.12.2022	26.12.2024	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress

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30	T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part II – Bunder Section & Road Section, GWSD	Online	21	11	11	3.39	1.41	Below (-) 42.11% Rs.81,76,584.66	CE.T.26/2022(P-II)/4753 dated 27.12.2022	M/s. H.K.Transport	27.12.2022	26.12.2024	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress
31	T.No.73/2020 – Sanitation services in Mumbai Port Trust, residential colonies by providing manpower and materials for the period of two years	Online	21	22	16	5.53	4.05	Rs.16,88,200.00 (per month) Rs.4,05,16,800.00 (For 24 months)	CE.T.73/2020/710 dated 10.05.2021	M/s. KHFM Hospitality & Facility Management Service Ltd.	02.02.2022	01.02.2024	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work in progress
32	T.No.E.50/2022(Part-I,II,III&IV)- Supply of well water and transport of potable water by takker lorries in the jurisdiction of General Work Northern Division and Southern Division for a period of 24 month. Part I- Residential Colonies and Hospital etc. in Wadala,GWND area. Part II- Operational areas, extended Docks and Offices etc. in GWND area. Part III-Docks Operational areas and offices in GWSD area. Part IV-Residential colonies in GWSD area (Utkarsh Nagar, Sandhesh Quarters, Mazgaon Sports Club, Sagar Darshan Complex Ekta Nagar & Worli Quarters.)	Online	21	5	Pt.I-3 Pt.II-2 Pt.III-2 Pt.IV-2 Pt.V-4	4.72	Part -I 0 .76 Part- II 0.87 Part- III 1.43 Part-IV 1.19	Part -I Below (-) 42% Part- II Below (-) 33% Part- III Below (-) 33% Part-IV Below (-)42%	CE.T .50/2022(Part I,II,III,&IV)/4827 Dated 02.01.2023	M/S .Harvinder Transport	04.01.2023	03.01.2025	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work in progress.
33	T.No.E43/2022 Structural repairs including painting internally and externally to Charak building at MbPA Hospital Complex, Wadala, GWND.	Online	21	13	8	2.12	1.75	BELOW(27.07%) Rs. 12765966.21	CE.T.43/2022/5787 dtd. 28.02.2023	M/S.B.Narayan& Associates	03.04.2023	02.01.2024	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work in progress.
34	T.No.E.27/2022. purchase,demolition and removal of dismantled materials of building Nos. 11,12,18,19,26&27(6bldgs) old colony, Nadakarni park,Wadala,GWND.	Online	21	10	7			Rs. 67,77,787.00 (H1) payable to MbPA.	CE.T.27/2022/5711 dtd.23.02.2023	M/S. A1 Enterprise	-	-	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Note put up to discharge & blacklisting of agency.
35	T.No. E.40/2022 Restorative repairs to underground Rcc water tanks and pump room situated at various locations under GWND Jurisdication.	Online	21	4	2	2.63	2.1	Below(-) 20% Rs. 16877728.76	CE.T.40/2022/6107 dtd.15.03.2023	M/S.Believe Infra Project Pvt.Ltd.	06.04.2023	05.04.2024	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work is in progress

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36	T.No. E.32/2022 Supplying motor lorry,JCB and labourers etc. for removal of encroachment in MBPT estate for a period of Two years.	Online	21	4	4	0.79		Below (-) 22.11% Rs. 5125936.54	CE.T.32/2022/6189 dtd. 20.03.2023	M/S. H.K.Transport	20.03.2023	19.03.2025	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress
37	CE.T.4/2023 Beautification of fire memorial	Short listed	7	3	3	-	0.72	Above (+) 8.85% Rs. 78,50,830.63	CE.T.4/2023/6248 dtd. 23.03.2023	M/S. Creative Constrution	24.03.2023	07.05.2023	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress
38	CE.T.49/2022 Construction of Dock Boundray Wall from Green Gate to Mumbai Intrnational Cruise Terminal Indira Dock at Mumbai.	Online	21	6	4	2.63	2.16	Rs. 1,87,64,017.69	CE,T. 49/2022/351 dtd. 20.04.2023	M/S. D.M. Enterprise	11.05.2023	10.03.2024	Shri. A.W. Kardhekar, Dy. Chief Engineer, MICT.	Work is in progress
39	T.No.E 28/2022 Paving with asphaltic materials the wharf and storage area of 16-17 indira Dock,GWSD including drainage work	Online	21	5	3	14.92	12.27	Below (-) 13.05% Rs. 10,67,59,655.90	CE.T. 28/2022/527 dtd.03.05.2023	M/s. Jaihind Road Builders.	-	-		Site released to the contractor on 29.05.2023. Cargose are stocked in the storage yard. TM.is requested to release 50% site to commence the work.
40	T.No E44/2022 Providing barbed wire fencing with RCC posts to the vacant plots in MbPA Estate for a period of two years.	Online	21	6	5	1.62	1.33	Below (-) 31.31% Rs. 9182637.19	CE.T. 44/2022 /1144 dated 06.06.2023	M/S Balaji Construction	06.06.2023	05.06.2025	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress
41	T.No.E. 73C/2019 Purchase Dismaintling and Removal of dismantled material of demolation of dilapidated 5 Elevated storage Reservoirs (ESR) in MbPA Estate .Part II-New Nadkarni Park, Wadala.	Online	21	5	2			Rs. 4701789.00	CE.T. 73C/2019/Part II/792 dated 15.05.2023	M/S. Raj Traders (Mumbai)	18.09.2023	17.012.2023	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work is in progress
42	T.No.E. 42/2022 Providing RCC Compound wall around MbPA plots at various location in MbPA Estate for a period of Two years.	Online	21	8	6	1.05	0.87	Below (-) 18.18% Rs. 71,23,560.12	CE.T. 42/2022/1653 dated 03.07.2023	M/S. R.S.Construction.	03.07.2023	02.07.2025	Shri.R. K. Gupta, Dy. Chief Engineer, RRW	Work is in progress
43	T.No.E. 22A/2023 E-tender Cum.E Auction for the work of Purchase, Demolation and Removal of dismantled materials of building no 1,2,3,4,5&6 at Ekta Nagar, GWSD.	Online	7	4	4			Rs. 56,00,000.00 Payable to MbPA	CE.T. 22/2023/2191 dated 02.08.2023	M/S. Lakdawala Logistics	01.11.2023	24.02.2024	Mahale, Dy. Chief Engineer, GWSD	Work in progress
44	CE.Project/NFJ/2023. Construction of New Fish Jetty with Approach Trestle at Mallet Bunder Mazgaon.	Online	21	7	3	96.6		Above (+)19.50% Rs. 1,02,88,88,313.97 Excluding GST	CE.Project/NFJ2023/300 dated 24.07.2023	M/S. Kargwal Construction Pvt. Ltd.	11.10.2023	10.10.2025	Shri. A. M. Sonkusle, Dy. Chief Engineer, Project	Work yet to commence.
45	T.No.E. 11/2023 Miscellaneous repairs and painting to Sr. Officers' Quarters, Sangam Building, Colaba, GWSD.	Online	21	2	2	1.68	1.38	Above (+6.33%) Rs. 1,47,67,160.38	CE.T. 11/2023/2729 dtd. 06.09.2023	M/s. Creative Constrution	03.10.2023	02.06.2024	Shri S. B. Mahale, Dy. Chief Engineer, GWSD	Work in progress.

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46	T.No.E. 18/2023 Petty Works in the jurisdiction of JawaharDweep Section, GWMOT for Two years.	Online	21	4	2	0.82	0.68	Below (-) 23.04% Rs. 46,26,750.78	CE.T.18/2023/3093 dtd.26.09.2023	M/s. A.P.Enterprises	26.09.2023	25.09.2025	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Work in progress
47	T.No.E. 38/2023 Conducting Soil Investigation at Reclaimed Land off. Jawahar dweep.	Online	21	14	7	0.88	0.72	Below (-) 37% Rs. 45,92,334.60	CE.T.38/2023/3133 dtd.27.09.2023	M/s. Swayin & Associates	27.09.2023	26.01.2024	Shri. A. Uthra Dy. Chief Engineer, GWMOT/MS& RC/ GWND	Pre-commencement formalities yet to be done
2 GE	NERAL ADMINISTRATIVE DEPARTI	EMENT												
1	Hire of vehicles for the use of Mumbai Port Trust					6.88	5.56	7.65% below (Rs.1426858.00 X 3 yrs. = Rs.51366888.00)	1. GAD/PRO/Tender/4615 dated 30.11.2021 2. GAD/PRO/Tender/4616 dated 30.11.2021 3. GAD/PRO/Tender/4617 dated 30.11.2021	1. M/s.Capital Tourist Taxi Operators (Category 'A') 2.M/s.Aditi Travels (Category 'B') 3. M/s.Ambaji Travels (Category 'C')	01.12.2021	30.11.2024	Chief Public Relations Officer (Shri G.B.More)	Work in progress
2	Hire of vehicles for the use of Mumbai Port Trust					10.72	7.72	14.00% below (Rs.1843500.00 X 3 yrs. = Rs.66366000.00)	1. GAD/PRO/Tender/749 dated 21.02.2022 2. GAD/PRO/Tender/750 dated 21.02.2022	Travels	01.03.2022	28.02.2025	Chief Public Relations Officer (Shri G.B.More)	Work in progress
3	Operation & Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.					NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/ 10983 dtd. 28.3.2018	M/s Royal Sojourn Pvt. Ltd.	16.4.2018	15.4.2023	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
4	Tender No. JD/I/2022/1 Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD.					3.86	3.86	51.55% below (Rs. 1,87,92,000/- for 3 years)	GAD-WD/D/PR/JD- 2022/83 dtd. 8.4.2022	M/s Annapurna Catering Services	1.5.2022	30.4.2025	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
5	Tender for transportation of CISF personnel by vehicles					1.93	1.78 (Aggregat e)	18.67% below (Rs.61,000.00 X 3 yrs.= Rs. 21,96,000.00)	DAD/PRO/Tander/ 5309 dtded 30.12.2022	M/s. Aditi Travels (Category ' A')	01.01.2023	31.12.2025	Chief Public Relations Officer (Shri G.B.More)	
6	Tender for transportation of CISF personnel by vehicles					1.93	1.51	23.71% below Rs.3,20,400 .00Xyrs.+ Rs. 1,15,34,400.00)	DAD/PRO/Tander/ 2099 dtded 28.04.2023	M/s. Khandeshwar Towing (Category 'B')	01.05.2023	30.04.2026	Chief Public Relations Officer (Shri G.B.More)	
7	Supply of Onion, Potato & Garlics to MbPA departmental canteens					0.06	0.06	1.77% above (Rs. 6,91,000.00)	GAD-WD/D/PR/96 dated 13.04.2023	M/s Namaskar Mutton Shop	01.04.2023	31.03.2024	(W)	Work in progress
8	Supply of Green Vegetables to MbPA departmental canteens					0.14	0.14	17.28% below (12,11,454.00)	GAD-WD/D/PR/97 dated 13.04.2023	M/s A.R. Enterprises	01.04.2023	31.03.2024	Sr. Dy. Manager (W)	Work in progress

	Sr. No.	Tender No. & Name of Work	Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
		Supply of Chapattis to MbPA departmental canteens					0.21	0.21	18.18% above (Rs. 25,41,240.00)	GAD-WD/D/PR/43 dated 11.04.2023	M/s Saba Foods	01.04.2023	31.03.2024	Sr. Dy. Manager (W)	Work in progress
1	10	Supply of General Provision-II (15 Branded Items) to MbPA departmental canteens					0.23	0.23	9.48% below (15,53,400.00) (6 items have been awarded out of 15 items)	GAD-WD/D/PR/194 dated 24.04.2023	M/s Shree Food Suppliers	01.04.2023	31.03.2024	Sr. Dy. Manager	Work in progress (Tender was reinvited & its mentioned at Sr. No. 7 below)
1		Supply of General Provision-I (Rice) to MbPA departmental canteens					0.34	0.34	10% below (Rs. 5,52,000.00) (1 item have been awarded out of 35 items)	GAD-WD/D/PR/149 dated 20.04.2023	M/s Shivshakti General Stores	01.04.2023	31.03.2024	Sr. Dy. Manager (W)	Work in progress (Tender is being reinvited)
1		Supply of Groundnut Oil to MbPA departmental canteens					0.19	0.19	7.54% below (Rs. 16,16,403.60)	GAD-WD/D/PR/835 dated 10.07.2023	M/s Raj Oil Mills Ltd.	01.06.2023	31.03.2024	Sr. Dy. Manager (W)	Work in progress
1		Supply of General Provision-II (8 Branded Items) to MbPA departmental canteens					0.07	0.07	1.50% above (Rs. 6,59,200.00) (6 items have been awarded out of 8 items)	GAD-WD/D/PR/973 dated 21.07.2023	M/s Shree Food Suppliers	01.06.2023	31.03.2024	Sr. Dy. Manager (W)	Work in progress
3.	MEC	CHANICAL AND ELECTRICAL ENGI	NEERING D	<u>DEPARTMI</u>	<u>ENT</u>										
		T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust					35.83 incl. Of GST & 3% cont.	34.79	put to tender	138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057	16.10.2019	11.06.2020	Smt. M.P. Jaripatke, Dy. CME	Work not yet started. BPPL has finalised revised BOQ.
		Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major reairs/reconditioning to both the leaves of Storm Gate, Indira Dock.					25.3	24.89 incl. of 18 % GST	N.A.		M/s. Cochin	01.10.2022	28.04.2023	Shri S. J. Shah Superintending Engineer	Major work completed
		Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal					1.08	1.05	IPA & empanelled	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021			As per clause No. 4.3 (iv)- 12 months	Smt. M.P. Jaripatke, Dy. CME	Work in progress

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4	Tender No. 06/2021, Electrical work for proposed International Cruise Terminal at Mumbai Port Trust.					16.1	15.64	5.49 % less than cost put to teder	MEED/HF.138(06/2021)/ 3680 dated 09.08.2021	M/s. Sterling Electro Enterprise Pvt. Ltd., 101-106, Exim Link Building, 1st florr, Mulund-Goregaon Link Road,Near Nahur Railway Station, Nahur (W), Mumbai 400 078.	09.08.2021	240 calender days (Work is to be carried out as per progress of civil work)	Smt. M.P. Jaripatke, Dy. CME	Work not yet started due to non-finalisation of architectural & RCP drawings.
5	Tender No. 04/2021., Supply, delivery, laying, testing & commissioning of XLPE cable from Trombay GIS to Pir Pau GOD at OPL Pir Pau					0.8	0.8	25.30% less than cost put to tender	LOA No. MEED/O/1- ABP(04/2021)/ 4502 dated 04.10.2021.	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	04.10.2021	of Letter of Acceptance.	Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Major work completed
6	Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal					2.65	2.57	Rs.2,01,79,173.33 4.65% less than cost put to tender	MEED/HF.138(03/2021)/	M/s. DQBYDT Pvt. Ltd., Plot No. 13, Shakti Khand- 3, Indirapuram, Ghaziabad, 201 014.	21.10.2021	210 calender days excluding mansoon period i.e. 1st June to 30th September.	Shri A. B. Kulkarni, Dy. CME	Work in progress
7	Tender No. MEED.10/2021., Provision of lifts & escalators at proposed International cruise terminal at Mumbai Port Trust					5.5	4.91	14.67% less than cost put to tender	LOA No. MEED/HF.138(10/2021)/ 5796 dated 28.12.2021	M/s. Omega Elevators, 5/C, Archana Industrial estate, Opp. Old Ajit Mills, Rakhial, Ahmedabad- 380023			Smt. M.P. Jaripatke, Dy. CME	Lift material for 10 lifts delivered at site. Installation work is not yet started due to non-completion of civil work.
8	Tender No. MEED.13/2021., Replacement of pumps at various locations Mumbai Port Trust					0.85		9.74% less than cost put to tender	LOA No. MEED/HF.138(13/2021)/ 5581 dated 13.12.2021	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	13.12.2021	240 calender days from the date of award of contract	Shri A. B. Kulkarni, Dy. CME	Work in progress.
9	Tender No. MEED.15/2021., CAMC for AC & Watercoolers units of various make for 3 years					0.85	0.7	34.87% less than cost put to tender	G(AC/CAMC)/5524	M/s. Aqua Cool Co. Pvt. Ltd., Flat No. B- 404, Ashapura Park CHS, Plot No. 51, Sector- 19, Airoli, Navi Mumbai- 400708		CAMC for 3 years from the date of handing over of all AC and water cooler units	Shri U. B. Subhedar Superintending Engineer	Work in progress

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10	Tender No. CE.JD.5(Marine Loading Arms)/2018. Post warranty Five years comprehensive annual maintenance contract for 7 Nos. Marine Loading Arms installed at Fifth Oil Berth					1.62	1.57	Single Quotation of OEM	LOA No. MEED/O/1- ABP/J5-MLA/5577 dated 13.12.2021	M/s. Kanon Loading Equipment B.V., Edisonweg 27, 3899 AZ ZEEWOLDE, THE NETHERLANDS, Chamber of Commerce Leyystad 08013878.		5 Years CAMC as per job specification	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	The contractor has raised dispute on the Rates and also sought few deviations which are not acceptable. A note is put up to cancell the work order.
11	Tender No. MEED. 16/2021., Technical Adivsory services, operation & Maintenance of Electrical HT & LT network till metering point, system & Consumer Energy metering & Billing suport					11.51	9.5	5% less than cost put to tender	MEED/E/2- G/(16/2021)/439 dt. 28.01.2022.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.03.2022	For a period of 3 years	Shri U. B. Subhedar Superintending Engineer	Work in progress.
12	Comprehensive Annual Maintenance Contract (CAMC) for Radiological Detection Equipment installed at Entry/ Exist points at Gates for the period from 26.04.2019 to 25.04.2029					9.38	9.38	On nomination basis	MEED/E&T/RDE- AMC/431 dated 18.08.2020 for Rs. 9,38,52,539/-	M/s. Electronics Corporation of India Ltd., (A Govt. of India Enterprise), deptt. of Atomic Energy, Customer Support Division, ECIL, Hyderabad- 500 062.	26.04.2019	25.04.2029	Shri V.B.S.V Rao, Joint Director	Work in progress
13	Renewal of Comprehensive Annual Maintenance Contract of X-RAY baggage Inspection (Model No. ECR 530) System installed at New Yellow Gate and Indiira Dock for five years from 13.08.2020 to 12.08.2025					0.55	0.55	On nomination basis	MEED/E&T/XBIS 530- AMC/780 dated 16.12.2020 for Rs. 55,62,260.40/- inclusive of 18% GST	M/s ECIL Rapiscan Ltd., A/204, 2nd floor, Everest chambers, Next to marol Naka metro station, Andheri Kurla Road, Andheri (East), Mumbai 400 059.	13.08.2020	12.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
14	Tender No. MEED/T&E/CA/MC-CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for four years					0.99		78,76,500/- 18.37% below the cost put to tender.	MEED/T&E/CAMC/CC TV/05/2021/WO/970 DATED 26.08.2021. MEED/T&E/CAMC- CCTV/05/2021/LOI/931 DATED 18.08.2021	M/S. Vihawk Tech Solutions Pvt. Ltd. 304 Cubix Residency, CBR Krishnaveni Estate, Yapral, Hydrabad- 500 087, Telangana.	18.08.2021	17.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress

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15	Tender No. MEED/T&E/221 /2017 Supply, installation & commissioning of Security equipment's at Cruise terminal, with four years AMC					towards inclusive of	00/- exclusive of 4 years	37.04% below cost put to tender . Cost towards supply and installation-Rs. 2,96,14,321.65/-Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/-	MEED/E&T/221/2017/13 33 dated 01.01.2018	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705.	23.01.2020	22.01.2024	Shri V.B.S.V Rao, Joint Director	Work in progress
16	Tender No. MEED 08/2019. Augumentation / Replacement of vessel Traffic management system for Mumbai Harbour.					22.1	21.45	Rs. 16,20,51,664.00 Below (-) 24.47	MEED/E&T/TEN.08/201 9 (2020)/389 dated 22.07.2020	M/s Wartsila Voyage Ltd. 1A Techniplex II Veer Savarkar Flyover Goregaon (West), mumbai 400 062	22.07.2020	30.06.2022	Shri V.B.S.V Rao, Joint Director	Work in progress
17	Tender No. MEED.15/2022 Project management consultancy services for design, supply, installation, testing & commissioning of scada and automation system at MOT JD & Pirpau					3.25	3.25	Rs. 3,24,61,800/- lowest offer	MEED/HF.138(15/2022)/ 3555 dt. 05.08.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Haryana)	08.05.2022	As specified in the DAL	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (60% completed)
18	Tender No. 11/2022, Supply of Launches on hire for transporting MbPA staff between 'M' Shed, Prince's Dock and Jawahar Dweep, for a period of Two years.					1.75	1.63	Rs. 1,46,18,256.84 Below (-) 10.35%	(11/2022)/4422 dated	M/s. Bombay Ferry Ship to Shore Service, Mole Station, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2022	11.10.2024	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
19	Tender No. MEED.02/2022 Renewing of electrical installation of various shed in Id, MbPA					1.79	1.73	Below (-) 3.1%		Electricals, Plot No.H-9/364, Vardhman Corporate Plaza, Netaji Subhash Place, Pitam Pura, Delhi - 110034.	29.11.2022	26.06.2023	Kulkarni, Dy. CME	Major work completed
20	Tender No. MEED.16/2022 Project management consultancy services for Mechanical, Electrical and fire fighting work for development of third chemical berth at Pir Pau					3.75	3.75	Rs. 3,75,24,472/-	LOA No.MEED/ HF.138 (16/2022) /5286 dt. 08.12.2022			Work in initial stage	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (35% completed)

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21	Tender No. MEED.01/2022 Supply, delivery, retrofitting, installation, testing and commissioning of 13 nos. vacuum circuit breakers in replacement of existing 'ABB' make SF6 6.6 KV HTCBS at NMRS, Mumbai Port Authority.					0.5	0.53	6% higher	LOA No.MEED/E/2- G/VCB(1/2022) /28 dt. 02.01.2023	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400		Contractor has submitted Executed Bank Guarantee.	Shri R. Dharmraj, Superintending Engineer.	Work in progress.
22	Tender No. MEED.12/2022 Triennial Rate Contract for Online Leakage Sealing on the Pipeline in OPL Sections.					3.32	1.98	40.25% lower	LOA No.MEED/ HF.138 (12/2022) /337 dt. 20.01.2023	M/s. Rajen Engineering Stores, A 103, Sky Line Epitone, ACME compound, Vidyavihar (W), Mumbai 400 086		Work in initial stage	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
23	Tender No. MEED.03/2022 Replacement of 36 Nos. Fresh Water Pumps at various locations of Mumbai Port Authority.					1.59	1.59	6.81% Higher	MEED/E/2- G(Sub.Pump)(03/2022)/6 88 dated 15.02.2023	M/s. Vijay Engineering And Machinery Co.Fort, Mumbai - 01	31.05.2023	Contractor has submittedf Executed Bank Guarantee	Shri R. Dharmraj, Superintending Engineer.	Work in progress.
24	Teneder No. MEED. 14/2022 Replacement of existing ceiling fans with new energy Efficient ceiling fans with accessories in the of MbPA					1.21	0.96	17.93% lower	MEED/HF.138(14/2022)/ 809 dated 23.02.2023	M/s. D.R. Enterprises, 137/4750, New Tilak Nagar, Chembur, Mumbai -	23.02.2023	Contractor is yet to submit Draft Bank Guarantee	Shri A.B. Kulkarni, Dy. CME	Work in progress
25	Tender No. MEED.21/2022 - Design, Installation, Testing and Commissioning of SCADA and automation system at Marine Oil Terminal at Jawahar Dweep and Pir-Pau					23.77	23.08	11.920 higher	ABP(21/22)/850 dated 24.02.2023	M/s. Sterling And Wilson Pvt. Ltd., P.L. Lokhande Marg, Chembur(W), Mumbai - 43.	24.02.2023	Contracto is yet to submit Draft Bank Guarantee	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (33.30% completed)
26	Tender No. MEED.25/2022 - Hiring of Tourist Light Motor Vehicle for various Offices of Mumbai Port for a period of 3 years					2.67 (Rs. 2,67,30,144/-inclusive of taxes)	2,75,32,0 48.30 inclusive	26.63% higher than the cost put to tender and 22.94% higher than estimated cost inclusive of 5% GST	MEED/HF.138(25/2022)/ 1174 dated 16.03.2023	M/s. Capital Tours Taxi Operators, G/1, Adeshwar Apartment, Lhed Galli, Sayani Road, Prabhadevi, Mumbai - 25.		3 Years	Shri Abhishekh Kumar Executive Engineer	Work in progress.

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27	C.E. No. CDM/LG/Storm Gate/136 dated 10.03.2023 - 1. Design and fabrication pf 2 Nos. new connecting rod of Storm Gate as per the site requirements 2. Rebuild of 2 Nos. Spare Heel Post brackets available with MbPA by machining drilling, grinding, etc. and fitting of the same at site of Strom Gate.						0.83		LOA No. MEED/CDM/Strom Gate/1235 dated 21.03.2023	M/s. Ultra Dimensions Pvt. Ltd. 284, 5th Floor, Hitkari House, SBS Marg, Mumbai - 01.	23.03.2023	45 Calendar Days	S.J. Shah, Superintending Engineer.	Work in progress. (90% completed)
28	Tender No.MEED.24/ 2022 Appointment of consultant for provission of shore to ship electric power supply at International Cruise Terminal, Mumbai					NA	0.85		MEED/HF.138(24/2022) /197 dated 12.05.2023	M/s. ITCOT LTD. Chennai 600006	12.05.2023	11.01.2025	A. B. Kulkarni	Consultant has been appointed.
29	Tender No.MEED.22/ 2022 - Replacement of 47 nos. feeder pillars at various locations of MbPA Premises					1.43	1.62	17.03% above cost put to tender	MEED/E/2- G/FP/(22/2022)/ 2940 dated 13.07.2023	M/s. S.T. Electricals Pvt. Ltd.	16.09.2023	31.12.2024	M.P. Jaripatke	DAL issued on 13.07.2023
30	Tender No.MEED.04/ 2023 - Supply, Installation, Testing and Commissioning of Electrical Equipment for providing electric supply from shore to MbPA Crafts inside Indira Dock, Mumbai Port Authority					0.99	0.96	2.98 % above cost put to tender	MEED/E/2-G/(04/2023)/ 2991 dated 18.07.2023	M/s. Joy Thomas Engineering Pvt. Ltd.	180 calendar days from award of contract/handi ng over of clear site.		M.P. Jaripatke	DAL issued on 18.07.2023. Cotractor submitted draft BG.
4. <u>ME</u>	EDICAL DEPARTMENT													
1	CMO-05/20-21- Housekeeping, sanitation, Kitchen and facility management services by providing manpower and material	Online	30	30		8.08 (excluding GST)	6.46 (excludin g GST)	-20.05%	H/E/37A/795 dated 09.05.2023	M/s Alphacom services India,003, Gr Floor, Goldcrest Business Park, Opp Shreyas Cinema, Ghatkopar (W), Mumbai-86.	01.07.2023	30.06.2025	Dr.V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work commenced wef 01.07.2023.

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2	CMO-40/2016- Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years	Online	30	5		2.00	2.00	Nil	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd., Unit One 7th floor, (PT), South Side Wing, Empire Plazam LBS Road, Vikhroli (West), Mumbai - 400083	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended till handing over of the Hospital to the Concessionaire vide T.R. 22 dated 06.04.2021
3	CMO - 05/2019 -Selection of Independent Engineer for Monitoring work of Establishment of 600 beded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis	Online	63	3		The project is unique project. There is no previous project of this nature	5,44,9500 0/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Soluntions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress. The services of Independent Engineer will be continued upto 31.12.2023.
4	CMO - 14/ 2018-19 - Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	Online	105	1		693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	No. 277 dated 22.02.2021 had declared as under: "approve to declare Appointed Date/Financial close once the activities of two Bank Guarantees of value of Rs. 35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completin of Phase 0), in addition to the Peformance Security in the form of Bank Guarantee amounting to Rs. 34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping & Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire".
														The Board Resolution has been communicated to MoPS&W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.

Sr. Tender No. & Name of Work No.	Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd)													3) The Ministry vide letter No. Pd-1 102U19 /207 PPP I e-328625 dated 29th September 2021 has communicated as under: "I am directed to refer to the Mumbai Port's letter No. GAD/ G//GM-SSG dated 1st March, 2021 & 7th July, 2021 on the subject mentioned above and to say that the Resoulation of the Board of Trustees of the Mumbai port of the subject appears to have been drawn after discussing the pros & cons of the modified proposal submitted by the Concesionaire regarding financiaing of the project. The proposal of getting the Debt:Equity ratio of 10:90 VETTED by third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbi Port Trust Board, including examination by a third party for capability of the oncenssionaire to arrange for the equity has been considered in this Ministry and the same has been agreed to".

Sr. No.	Tender No. & Name of Work	Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
														4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&CAO, with a request to convey acceptance of Letter of Award by 25.10.2021. Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents availabel with MbPT regarding the project, which were submitted to BDO. ALso, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.
														5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Cooperative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.

S		Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
														6. BDO LLP has submitted report on 18.01.22, the scrutiny of which was done by Finance Dept. Based on the Board Resolution TR No.277 dated 22.02.2021 and subsequent communication of approval from the Ministry of Port Shipping and Waterways vide letter 29.09.2021 and the final submission of third party report viz. M/s. BDO India LLP on the capability of the Concessionaire to inform the equity part of the total project cost, a consolidated Board item on Hospital Project on PPP basis was placed before the Board Meeting No.2 dated 16th March 2022 an item No.7 to take a final discussion on declaration of Financial Closer and Appointed Date. During the meeting a detailed deliberation and discussion took place. Finally the Consideration deferred to next ensuing Board meeting as per Resolution No.49 dated 16th March 2022. In the Board meeting dated 10.06.2022, it was decided, vide resolution No. 57 dated 10.06.2022, to refer the matter to High Powered Committee to be set up by the Ministry. High powered Committee appointed by the Ministry Vide letter dated 14.07.2022.Committee held several meetings with all parties. Further action based on the recommendation of the Committee. Committee report not yet received by us.
5. <u>I</u>	MARINE DEPARTMENT													
	Tend. No. DC/MRC/HT-01/2021 Tender for manning, operation, maintenance and complete technical management of MbPA owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three years					8.76	8.76	35.25 below (Rs.56721000/- excl. GST)	DC/MRC/HT- O&M/22/58 dated 04.05.2022	M/s. SVS Marine Services Pvt. Ltd. CBD Belapur, Navi Mumbai - 400 614.	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 04.05.2022.
	Tend. No. DC/MRC/PL/02/2021 Tender for manning, operation, maintenance and complete technical management of MbPA owned 02 nos. Pilot Launches "PURVA" and "PRACHI" for three years					4.77		29.52 below (Rs.33618690/- excl. GST)	DC/MRC/PL- O&M/22/67 dated 06.05.2022	M/s. Pacific Shipping Services, Carnc Bunder, Masjid (east), Mumbai - 400009	Contract	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 06.05.2022.

Si		Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6. <u>T</u>	TRAFFIC DEPARTMENT													
1	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	Online	21	9	3	3.29	2.70	Rs. 2,30,33,241.00 below (-) 14.95	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I.Enterprises. Signal Hill Avenue Road, Plot No. 294 – D, Opp. Standard Weigh Bridge, Darukhana, Reay Road, Mumbai – 400 010 E-mail: mishaikh3520@gmail .com Mobile - 9967616529.	14.12.2020	13.12.2022 13.06.2023 (1ST.Extn.) 13.12.2023 (2ND. Extn.)	Dy. Traffic Manager (Hamallage)	Work in progress.Extention on 02 occassions of 06 month each. Board's Approval has been obtained for the Estimate for 'Singal Tender for maintaining cleanliness in Docks for a period of 02 years', witch also comprises subject work. (BR.No.57 dated 06.07.2023) Finalising, publishing and awarding of the above mentioned Single Tender through Tender Cell in Progress.
2	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	Online	21	16	8	4.31	3.54	Rs.1,24,74,877.05 below (-) 33.33	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions F10/3, BMC colony, Deonar Govandi, Mumbai- 400043 E-mail: creativec1999@gma il.com Mobile-9821252654	15.02.2021	14.02.2023 14.08.2023 (1st Extn.) 14.02.2024 (2nd Extn.)	Dy. Traffic Manager (Hamallage)	Work in progress.Extention on 02 occassions of 06 month each. Board's Approval has been obtained for the Estimate for 'Singal Tender for maintaining cleanliness in Docks for a period of 02 years', witch also comprises subject work. (BR.No.57 dated 06.07.2023)Finalising,publishing and awarding of the above mentioned Single Tender through Tender Cell in Progress.
3	T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks.	Online	21	22	18	1.85	1.52	Below (-) 35.11% Rs.98,61,659.05	CE.T.35/2021/4778 dated 29.11.2021	M/s. H. K. Transport Plot No.15, H Line, Room No.7, Road No.9, Baiganwadi, Govandi, Mumbai – 400 043, E-mail: shaikhzakirhussain7 073@gmail Mobile - 9821252654	02.12.2021	01.12.2023	Dy. Traffic Manager (Hamallage)	Work in progress.Extention on 02 occassions of 06 month each. Board's Approval has been obtained for the Estimate for 'Singal Tender for maintaining cleanliness in Docks for a period of 02 years', witch also comprises subject work. (BR.No.57 dated 06.07.2023)Finalising,publishing and awarding of the above mentioned Single Tender through Tender Cell in Progress.

Sr. No.	Tender No. & Name of Work	Mode of Tendering	Period allowed for publicity (in days)	Number of bids received	Number of bidders considered eligible	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below / Above Tender Cost (Contract Value)	Work Order No.	Name of Agency	Schedule Date of commence. of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
4	T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years.	Online	21	10	1	0.96	0.79	Below (-)11.66% Rs.69,92,711.71	CE.T.60/2021/6115 dated 28.01.2022	M/s. H. K. Transport Plot No.15, H Line, Room No.7, Road No.9, Baiganwadi, Govandi, Mumbai – 400 043, E-mail: shaikhzakirhussain7 073@gmail Mobile - 9821252654	21.02.2022	20.02.2024	Dy. Traffic Manager (Hamallage)	Work in progress. Extention on 02 occassions of 06 month each. Board's Approval has been obtained for the Estimate for 'Singal Tender for maintaining cleanliness in Docks for a period of 02 years', witch also comprises subject work. (BR.No.57 dated 06.07.2023) Finalising, publishing and awarding of the above mentioned Single Tender through Tender Cell in Progress.
		No	te : All the a	bove menti	oned original	Tender were	published a	and awarded by C.E. D	Pept., which were later tra	ansferred to this Dep	artment (Traffic	e) w.e.f. 22.06.2022		
<u>7. FIN</u>	IANCE DEPARTMENT													
1	FA/A/IPP/2023-24/2633 dtd. 11.09.2023 - Insurance of Port PropertiesF.Y. 2022-23	Pysical	19	4	4	16.48	16.48	NA	FA/A/IPP/2023-24/2633 dtd. 11.09.2023	THE NEW INDIA ASSURANCE COMPANY	12.10.2023	11.10.2024 Midnight	NA	NA