MUMBAI PORT AUTHORITY

CONTRACTS UNDER INTEGRITY PACT

1. CIVIL ENGINEERING DEPARTMENT

Sr. No	. Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
		cost (Rs in	(Rs in crores)	Cost (contract Value)			commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		
1	T.96/2016 - Modified request for	9.91	NA	Lump Sum	CE.T.96/2016/6424	M/s.HCP Designer	09.01.2017	1) Extension of	Shri S.B.Mahale	The Work of stage IV Detailed planning of 253
	proposal (RFP) for appointment of			(Rs 8,99,00,000.00)	dtd. 30.11.2016	Planning & Management		725 days	DY Chief Engineer	hectares completed on 27.03.2020 and
	consultant for planning, design and					Pvt. Ltd.		approved by	SPA	approved by Board vide T.R.NO 276 dtd.
	programme management support							Board upto		22.02.2021 and approval to the same from
	for Master Planning and							stage III vide		GOM is awaited. After completion of stage IV,
	Infrastructure Design of Mumbai							T.R.NO.204 dtd.		Work is kept on hold awaiting GOM sanction.
	Port Trust Complex of MbPT.							28.11.2019		
								(UPTO		
								03.07.2022)		
								2)Thereafter		
								work for stage		
								IV commenced		
								& completed on		
								27.03.2020. by		
								condoning		
								delay by Board		
								vide T.R.No 276		
								dtd. 22.02.2021		
								. 3) Work is on		
								hold awaiting		
								GOM approval.		
2	T.No.E.10A/2017 - Modernisation of	303.03	125.00	Rs.130,60,83,971.96	CET10A/2017/3931	M/s Belhekar and Kale	12.09.2017	30.06.2023	A. W. Kardhekar. Dy	Work in progress. Extension granted upto
	Existing Mumbai International			above (+) 4.51	dtd. 08.08.2017.	Associates.			Chief Engneer MICT	30.06.2023.
	Cruise Terminal (MICT) at Indira									
	Dock.									
3	T.No.E.116/2017 - Consultancy	NA NA	NA	Rs 55,00,000.00	CE.T.116/2017/8771	M/s Fine Enviortech	_	_	Shri. A.P.B.Mattoo	ASI clearance for landing station at Elephanta
	Services for obtaining clearances for			Lumpsum	dtd. 22.01.2018	Engineer	_	_	Chief Engineer,	Island is awaited. In view of the long delay and
	proposed Ropeway Project from								GWMOT/MS&RC	uncertainty about the clearance the project
	Sewri to Elephanta Island									has been kept in abeyance.
	·									
4	T.No.E.96/2017 - Request for		N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631	M/s. Acquantecno S.r.l.	16.04.2018	15.10.2019	Shri. A.P.B.Mattoo	EC is awaited
	Proposal (RFP) for Appointment of				dtd. 16.03.2018	In consortium with M/s.			Chief Engneer	
	Consultant for preparation of Detail					Darashaw & Co. Pvt. Ltd.			GWMOT/MS&RC	
	Project Report for Marina at MbPT,									
	Mumbai.									

01.05.2023

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
5	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2023	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	work in progress. Further extended up to 23/07/2023 granted.
6	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	01.01.2019	31.03.2023	Shri.A. J . Uthra, Dy. Chief Engineer, GWND	Consultancy work on hold. Decision on Phase-IV awaited. Contract extended till 31.03.2023. Note Submitted to chairman for termination of this work.
7	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	(a) Annual fixed fee. (b) Annual premium fee: 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Bayview Lounge Pvt. Ltd.	01.01.2021	31.12.2029	Shri. A. M. Sonkusle, DY.CE , Project	The bidder has started commercial operation from 01.01.2021
8	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	Rs. 59,69,407.26 below (-) 36.30	CE.T.132/2018/1805 dated 04.06.2019	M/s.Sea Pride Banquet Pvt. Ltd.	-	-	Shri. A. M. Sonkusle, DY.CE, Project	Agreement executed on 04.09.2019.
9	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	Rs.24,64,04,016/- below (-) 25.84	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Shri. A.P.B.Mattoo Chief Engineer, GWMOT/MS&RC	93% Work completed. Work is stoped by contractor. Termination Notice issued to the contractor on 26.12.2022
10	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48	CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.07.2023	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress. Extended upto 31.07.2023.
11	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29	CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Shri Manna, Exe. Engineer, GWMOT	Work in progress.
12	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -I)	3.46 (All Parts)	1.78	Below (-) 49.00% Rs.90,94,070.10	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
13	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -II)	Part I & II	1.06	Below (-) 49.00% Rs.54,09,011.55	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
14	T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23	0.90	0.74	Below (-) 28% Rs.53,56,546.56	CE.T.25/2021/5110 dated 15.12.2021	M/s. Pawan Construction Co.	15.12.2021	14.12.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
15	Tender No CE.TCB/2020/- Development of Third Chemical Berth at Pia Pau, MBPA.	136.26	112.10	Above (+) 14.62% Rs128,49,34,077	CE.Projects/TCB/2020/736 dated 02.12.2021	M/s. ITD Cementation India Ltd.	25.02.2022	24.02.2024	Shri. A. M. Sonkusle Dy.Chief Engineer, Project	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
5111161	Nume of Morn	cost (Rs in crores)	(Rs in crores)	Cost (contract Value)	Work Grade He	7,82.107	commencement of work	of Completion of work	Engineer Incharge	
16	T.No.E.29/2021 - Providing Security Guards/Attendant for protection of Mumbai Port Trust's Plots/Roads/Footpaths /Yards/Structures in MbPT Estate for a period of two years.	4.12	1.68	Below (-)11.70% Rs.1,49,08,572.00	CE.T.29/2021/6306 dated 08.02.2022	M/s. Singh Inteligence Security Pvt. Ltd.	01.03.2022	28.02.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress
17	T.No.E.15/2021 - Essential repairs to Parikrama Building No. I & II at Tejas Nagar, Wadala, GWND.	1.93	1.45	Below (-)33% Rs.97,17,452.02	CE.T.15/2021/5446 dated 31.01.2022	M/s. Magoxy Infra Pvt. Ltd.	04.02.2022	03.11.2022	Shri.A. J . Uthra, Dy. Chief Engineer, GWND	Work in progress. Under extension EOT grantd upto 10.02.2023
18	T.No.E.67/2021 - Biannual petty works for Docks Section, Port Development Division.	1.52	1.25	Below (-) 37% Rs.79,12,290.03	CE.T.67/2021/7197 dated 24.03.2022	M/s. Pawan Construction Co.	24.03.2022	23.03.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress.
19	T.No.E.19/2021 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of two years.	2.51	2.07	Below (-) 32.00% Rs.1,40,83,533.04	CE.T.19/2021/471 dated 22.04.2022	M/s. KHFM Hospitality & Facility Management Service Ltd.	22.04.2022	23.04.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	work in progress.
20	T.No.E.30A/2021 - Bi-Annual Contract for Operation and Maintenance of Water Supply System for Operational Area at Jawahar Dweep, GWMOT	1.67	1.39	Below (-) 32.00% Rs.94,70,764.60	CE.T.30A/2021/1066 dated 24.05.2022	M/s. A. K. Associates	14.06.2022	13.06.2024	Shri. Manna, Exe. Engineer, GWMOT	work in progress.
21	T.No.E.91/2021 - Repairs to the New Hamallage Building, Indira Dock.	1.49	1.23	Below (-) 36.09% Rs.78,78,799.93	CE.T.91/2021/1050 dated 23.05.2022	M/s. Magoxy Infra. Pvt. Ltd.	06.06.2022	15.12.2022	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	work in progress.
22	T.No.04/2022 - Asphalting part of the backup operational area at Haji Bunder, GWND.	0.99	0.82	Below (-) 4.59% Rs.78,45,922.09	CE.T.04/2022/1064 dated 24.05.2022	M/s. Ramesh & Associates	28.10.2022	27.01.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress
23	T.No.E.76/2021 - Sweeping of MbPT roads for a period of Two years.			Below (-) 42.30% Rs.65,42,703.63	CE.T.76/2021/1986 dated 08.07.2022	M/s. Reddy Construction	13.07.2022	07.07.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	
24	T.No.E.83/2021 - Supply of skilled manpower for Operation and Maintenance of Water Supply Distribution System in GWSD jurisdiction for a period of Two years.			Below (-) 29% Rs.1,35,37,925.00	CE.T.83/2021/2201 dated 21.07.2022	M/s. B. Narayan & Associates	01.08.2022	31.07.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	
25	T.No.E.83B/2020 - E-Tender-cum-E- Auction for license to collect charges for the use of MbPT roads.	N.A.	N.A.	Rs.13,83,000/- excluding GST per month	CE.T.83B/2020/6883 dated 07.03.2022	M/s. Mangal Raghunath Gawade	01.04.2022	31.03.2025	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	, ,
26	T.No.E.75A/2021 - E-Tender-cum-E- Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-II)	N.A.	N.A.	Rs.23,15,110/- excluding GST per month	CE.T.75A/2021/1301 dated 06.06.2022	M/s. A. S. Multi Services	11.07.2022	10.06.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)		3 ,	commencement of work	of Completion of work	Engineer Incharge	
27	T.No.E.87/2021 - E-Tender-cum-E- Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-I)	N.A.	N.A.	Rs.19,58,333/- excluding GST per month	CE.T.87/2021/484 dated 22.04.2022	M/s. S. K. Facility	05.07.2022	04.05.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
28	T.No.E.31/2022 - Annual Maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of Two years (2022-2024)	8.92	7.34	Below (-) 11.17% Rs.6,52,14,445.01	CE.T.31/2022/3911 dated 02.11.2022	M/s. Bharat Construction Co. (Bombay)	02.11.2022	01.11.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	
29	T.No.E.33/2022 - Bi-annual contract for operation and maintenance of water supply system for MbPA residential colonies at Ekta Nagar, Utkarsh Nagar, Sandesh, Raksha, Parichay, Sagar Darshan Complex, Fosberry House and office buildings Port Bhavan, Vijaydeep, Impreial Chambers, R.M. Building, Nirman Bhavan, Bhandar Bhavan, Workshop, Mallat Bunder, Ferry Wharf and Fish Jetty in the jurisdiction of GWSD	1.78	1.47	Below (-) 47.06% Rs.77,85,568.16	CE.T.33/2022/4355 dated 01.12.2022	M/s. H.K.Transport	03.01.2023	02.01.2025	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
30	T.No.E.51/2022 - Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part I – Quarters Section, Hospital Section and Wadala Section, GWND	6.21	1.26	Below (-) 31.10% Rs.86,87,499.48	CE.T.51/2022(P-I)/4740 dated 26.12.2022	M/s. A.K.Associates	29.12.2022	28.12.2023	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress
31	T.No.E.51/2022 -Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part II – Cotton Depot Section & BDLB Section, Grain Depot Section and Bunder Section, GWND	6.21	0.75	Below (-) 29.70.% Rs.53,07,814.15	CE.T.51/2022(P-II)/4741 dated 26.12.2022	M/s. D.M.Enterprises	27.12.2022	26.12.2023	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress

Sr. No.	Name of Work T.No.E.26/2022 -Biennial Petty	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value) Below (-) 36%	Work Order No CE.T.26/2022(P-I)/4752 dated	Agency M/s. B. Narayan &	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge Shri. B. Dinakar, Dy.	Remarks Precommencement formalities yet to be
	Works for various section under jurisdiction of General Works Southern Division. Part I – Sassoon Dock Section and Ballard Estate Section, GWSD.			Rs.88,19,159.71	27.12.2022	Associates			Chief Engineer, GWSD	
33	T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part II – Bunder Section & Road Section, GWSD	3.39	1.41	Below (-) 42.11% Rs.81,76,584.66	CE.T.26/2022(P-II)/4753 dated 27.12.2022	M/s. H.K.Transport	27.12.2022	26.12.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Precommencement formalities yet to be done.
34	T.No.73/2020 – Sanitation services in Mumbai Port Trust, residential colonies by providing manpower and materials for the period of two years	5.53	4.05	Rs.16,88,200.00 (per month) Rs.4,05,16,800.00 (For 24 months)	CE.T.73/2020/710 dated 10.05.2021	M/s. KHFM Hospitality & Facility Management Service Ltd.	02.02.2022	01.02.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress
	T.No.E.50/2022(Part-I,II,III&IV)-Supply of well water and transport of potable water by takker lorries in the jurisdiction of General Work Northern Division and Southern Division for a period of 24 month. Part I- Residential Colonies and Hospital etc. in Wadala,GWND area. Part II- Operational areas, extended Docks and Offices etc. in GWND area. Part III-Docks Operational areas and offices in GWSD area. Part IV-Residential colonies in GWSD area (Utkarsh Nagar, Sandhesh Quarters, Mazgaon Sports Club, Sagar Darshan Complex Ekta Nagar & Worli Quarters.)		Part -I 0.76 Part -II 0.87 Part -III 1.43 Part -IV 1.19	Part -I Below (-) 42% Part- II Below (-) 33% Part- III Below (-) 33% Part-IV Below (-)42%	CE.T .50/2022(Part I,II,III,&IV)/4827 Dated 02.01.2023	M/S .Harvinder Transport	04.01.2023	03.01.2025	Shri. V. V.Kolhe, Superintending Engineer, RRW.	Work in progress.
36	T.No.e.43/2022 Structural repairs including painting internally and externally to Charak building at MbPA Hospital Complex,Wadala,GWND.	2.12	1.75	BELOW(27.07%) Rs. 12765966.21	CE.T.43/2022/5787 dtd. 28.02.2023	M/S.B.Narayan& Associates	03.04.2023	02.01.2024	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
	T.No.E.27/2022. purchase,demolition and removal of dismantled materials of building Nos. 11,12,18,19,26&27(6bldgs) old colony, Nadakarni park,Wadala,GWND.			Rs. 67,77,787.00 (H1) payable to MbPA.	CE.T.27/2022/5711 dtd.23.02.2023	M/S. A1 Enterprise			Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Pre-commencement formalities yet to be done
	T.No. E.40/2022 Restorative repairs to underground Rcc water tanks and pump room situated at various locations under GWND Jurisdication.	2.63	2.1	Below(-) 20% Rs. 16877728.76	CE.T.40/2022/6107 dtd.15.03.2023	M/S.Believe Infra Project Pvt.Ltd.				Pre-commencement formalities yet to be done
	T.No. E.32/2022 Supplying motor lorry,JCB and labourers etc. for removal of encroachment in MBPT estate for a period of Two years.	0.79	0.65	Below (-) 22.11% Rs. 5125936.54	CE.T.32/2022/6189 dtd. 20.03.2023	M/S. H.K.Transport			Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Pre-commencement formalities yet to be done
40	CE.T.4/2023 Beautification of fire memorial	-	0.72	Above (+) 8.85% Rs. 78,50,830.63	CE.T.4/2023/6248 dtd. 23.03.2023	M/S. Creative Constrution			Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Pre-commencement formalities yet to be done
	CE.T.49/2022 Constraction of Dock Boundray Wall from Green Gate to Mumbai Intrnational Cruise Terminal Indira Dock at Mumbai.	2.63	2.16	Rs. 1,87,64,017.69	CE,T. 49/2022/351 dtd. 20.04.2023	M/S. D.M. Enterprise			Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Pre-commencement formalities yet to be done

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
31.140.	Name of Work	cost (Rs in	(Rs in crores)	Cost (contract Value)	Work Order No	Agency	commencement	of Completion	Engineer Incharge	Remarks
		crores)	(1.5 111 61 61 65)	(contract range)			of work	of work	Zinginicer menunge	
1	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/ 5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
2	Tender for transportation of CISF personnel by vehicles	1.33	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,80000)	1. GAD/E&H/Tender/ 6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
3	Hire of vehicles for the use of Mumbai Port Trust	6.88	5.56	7.65% below (Rs.1426858.00 X 3 yrs. = Rs.51366888.00)	1. GAD/PRO/Tender/4615 dated 30.11.2021 2. GAD/PRO/Tender/4616 dated 30.11.2021 3. GAD/PRO/Tender/4617 dated 30.11.2021	M/s.Capital Tourist Taxi Operators (Category 'A') M/s.Aditi Travels (Category 'B') M/s.Ambaji Travels (Category 'C')	01.12.2021	30.11.2024	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
4	Hire of vehicles for the use of Mumbai Port Trust	10.72	7.72	14.00% below (Rs.1843500.00 X 3 yrs. = Rs.66366000.00)	1. GAD/PRO/Tender/749 dated 21.02.2022 2. GAD/PRO/Tender/750 dated 21.02.2022	1. M/s.Seema Travels (Category 'A') 2.M/s.Vijay Travels (Category 'B')	01.03.2022	28.02.2025	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
5	Operation & Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/ 10983 dtd. 28.3.2018	M/s Royal Sojourn Pvt. Ltd.	16.4.2018	15.4.2023	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	
6	Tender No. JD/I/2022/1 Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD.	3.86	3.86	51.55% below (Rs. 1,87,92,000/- for 3 years)	GAD-WD/D/PR/JD-2022/83 dtd. 8.4.2022	M/s Annapurna Catering Services	1.5.2022	30.4.2025	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
7	Tender No.MEED.14/2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-	1.63	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/ 2- G/(14/2018)/602 dt. 1.2.2019 FOR Rs.1,11,94,176/-	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar	03.02.2019	02.02.2022	Shri U. B. Subhedar Superintending Engineer	New tender in progress Contract has been extended upto 02.07.2023.
8	T.No.MEED.03/2019 HVAC and Electrical work for Transit Terminal at proposed International Cruise Terminal of MbPT	2.04 incl. of 3% contingencies	1.98	16.06% lower than cost put to tender	DAL No.MEED/ HF.138(03/2019)/ 4152 dt/ 19.8.2019 for Rs. 1,66,84,640.98	M/s. Prime HVAC. Ghansoli, Navi Mumbai	19.8.2019	16.12.2019	Jaripatke, Dy. CME	Work completed
	T.No.MEED.04/2019 Provision of 22 KV sub-station for proposed International Cruise Terminal at Mumbai Port Trust	14.95 crores incl. Of GST & 3% contingencies	14.52	12.14% less than cost put to tender	DAL No. MEED/HF. 138(4/2019)/4961 dt.14.10.2019 for Rs.12.75 crores	M/s. Blue Star Ltd., Blue Star House, 9A, Ghatkopar Link Road, Saki Naka, Mumbai 400 072	14.10.2019	9.6.2020	Smt. M.P. Jaripatke, Dy. CME	Major work completed
10	T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust	35.83 incl. Of GST & 3% contingencies	34.79	28.56% less than cost put to tender	DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057	16.10.2019	11.6.2020	Jaripatke,	Work not yet started due to non- finalisation of architectural & RCP drawings.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
11	Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major reairs/reconditioning to both the leaves of Storm Gate, Indira Dock.	25.3	24.89 incl. of 18 % GST	N.A.	LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020	M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala. India.	09.12.2021	210 calender days from date of LOA	Shri S. J. Shah Superintending Engineer	Work in progress
12	Tender No. 11/2020, Replacement of Gravity fender linkage assemblies of Dolphin Nos. 3 & 4 of jetty No. 2 at MOT JD		4.15	14.94% more than cost put to tender	LOA No. MEED/o/1- ABP(11/2020) /1973 dated 09.04.2021	M/s. Enterprising Enterprise, B/22, Strar Trade Centre, Sodawala Lane, Borivili (W), Mumbai. 400 092	06.07.2021	18 months from the date of award of contraCT	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY.	Work completed
13	Tender No. 13/2020. Painting of oil pipe lines, servicelines at OPL, MOTJD and Fire Fighting lines at OPL, MOTJD & Pir Pau	10.03	9.51	40.20 less than cost put to tender	LOA No. MEED/o/1-ABP (13/2020)/2325 dated 06.05.2021	M/s. M. Pallonji & Co. Pvt. Ltd., 46A, Cawasji Patel Street, Fort, Mumbai-01	07.05.2021	300 calender days from date of issue of LOA excluding Mansoon period	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work completed
14	Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal	1.08	1.05	Tender invited from IPA & empanelled Consultants (21 Nos.)	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021	M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400	20.07.2021	As per clause No. 4.3 (iv)- 12 months	Smt. M.P. Jaripatke, Dy. CME	Work in progress
15	Tender No. 06/2021, Electrical work for proposed International Cruise Terminal at Mumbai Port Trust.	16.1	15.64	5.49 % less than cost put to teder	LOA No. MEED/HF.138(06/2021)/ 3680 dated 09.08.2021		09.08.2021	240 calender days (Work is to be carried out as per progress of civil work)	Smt. M.P. Jaripatke, Dy. CME	Work not yet started due to non- finalisation of architectural & RCP drawings.
16	Tender No. 04/2021., Supply, delivery, laying, testing & commissioning of XLPE cable from Trombay GIS to Pir Pau GOD at OPL Pir Pau	0.8	0.8	25.30% less than cost put to tender	LOA No. MEED/O/1- ABP(04/2021)/ 4502 dated 04.10.2021.	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	04.10.2021	180 days from the date of Letter of Acceptance.	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY.	Major work completed

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)		,	commencement of work	of Completion of work	Engineer Incharge	
17	Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal	2.65	2.57	Rs.2,01,79,173.33 4.65% less than cost put to tender	` ,	M/s. DQBYDT Pvt. Ltd., Plot No. 13, Shakti Khand- 3, Indirapuram, Ghaziabad, 201 014.	21.10.2021	210 calender days excluding mansoon period i.e. 1st June to 30th September.	Shri A. B. Kulkarni, Dy. CME	Work in progress
18	Tender No. MEED.10/2021., Provision of lifts & escalators at proposed International cruise terminal at Mumbai Port Trust	5.5	4.91	14.67% less than cost put to tender	LOA No. MEED/HF.138(10/2021)/ 5796 dated 28.12.2021	M/s. Omega Elevators, 5/C, Archana Industrial estate, Opp. Old Ajit Mills, Rakhial, Ahmedabad- 380023	28.12.2021	210 calender days from the date of approval of general arrangement drawing from MbPT.	Smt. M.P. Jaripatke, Dy. CME	Material for 10 lifts has been received . Lifts machine rooms are not ready
19	Tender No. MEED.13/2021., Replacement of pumps at various locations Mumbai Port Trust	0.85	0.86	9.74% less than cost put to tender	5581 dated 13.12.2021	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	13.12.2021	240 calender days from the date of award of contract	Shri A. B. Kulkarni, Dy. CME	Material received, work at site. Work in progress.
20	Tender No. MEED.15/2021., CAMC for AC & Watercoolers units of various make for 3 years	0.85	0.7	34.87% less than cost put to tender	LOA No. MEED/E/2- G(AC/CAMC)/5524 dated 09.12.2021	M/s. Aqua Cool Co. Pvt. Ltd., Flat No. B- 404, Ashapura Park CHS, Plot No. 51, Sector- 19, Airoli, Navi Mumbai- 400708	CAMC for 3 years from the date of handing over of all AC and water cooler units	CAMC for 3 years from the date of handing over of all AC and water cooler units	Shri U. B. Subhedar Superintending Engineer	Work in progress
21	Tender No. CE.JD.5(Marine Loading Arms)/2018. Post warranty Five years comprehensive annual maintenance contract for 7 Nos. Marine Loading Arms installed at Fifth Oil Berth	1.62	1.57	Single Quotation of OEM	LOA No. MEED/O/1- ABP/J5-MLA/5577 dated 13.12.2021	M/s. Kanon Loading Equipment B.V., Edisonweg 27, 3899 AZ ZEEWOLDE, THE NETHERLANDS, Chamber of Commerce Leyystad 08013878.		5 Years CAMC as per job specification	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	The contractor has raised dispute on the Rates and also sought few deviations which are not acceptable. A note is put up to cancell the work order.
22	Tender No. MEED. 16/2021., Technical Adivsory services, operation & Maintenance of Electrical HT & LT network till metering point, system & Consumer Energy metering & Billing suport	11.51	9.5	5% less than cost put to tender	MEED/E/2- G/(16/2021)/439 dt. 28.01.2022.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.03.2022	For a period of 3 years	Shri U. B. Subhedar Superintending Engineer	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
23	Tender No. MEED.18/2021, Replacement of 1 No. 42 Butterfly Valve at Manifold Station at Pir Pau	0.76	0.73	36.70% less than cost put to tender	MEED/O/1-ABP (18/2021)/ 1159 dated 15.03.2022	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	15.03.2022	150 calender days from the date of letter of acceptance	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY.	Work in progress
24	Comprehensive Annual Maintenance Contract (CAMC) for Radiological Detection Equipment installed at Entry/ Exist points at Gates for the period from 26.04.2019 to 25.04.2029	9.38 crore	9.38 crore	On nomination basis	MEED/E&T/RDE- AMC/431 dated 18.08.2020 for Rs. 9,38,52,539/-	M/s. Electronics Corporation of India Ltd., (A Govt. of India Enterprise), deptt. of Atomic Energy, Customer Support Division, ECIL, Hydrabad- 500 062.	26.04.2019	25.04.2029	Shri V.B.S.V Rao, Joint Director	Work in progress
25	Renewal of Comprehensive Annual Maintenance Contract of X-RAY baggage Inspection (Model No. ECR 530) System installed at New Yellow Gate and Indiira Dock for five years from 13.08.2020 to 12.08.2025	55 Lakhs	55 Lakhs	On nomination basis	MEED/E&T/XBIS 530- AMC/780 dated 16.12.2020 for Rs. 55,62,260.40/- inclusive of 18% GST	M/s ECIL Rapiscan Ltd., A/204, 2nd floor, Everest chambers, Next to marol Naka metro station,Andheri Kurla Road, Andheri (East), Mumbai 400	13.08.2020	12.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
26	Tender No. MEED/T&E/CA/MC- CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for four years	99,38,763/-	96,49,285/-	78,76,500/- 18.37% below the cost put to tender.	V/05/2021/WO/970 DATED 26.08.2021. MEED/T&E/CAMC-	M/S. Vihawk Tech Solutions Pvt. Ltd. 304 Cubix Residency, CBR Krishnaveni Estate, Yapral, Hydrabad- 500 087, Telangana.	18.08.2021	17.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
27	Tender No. MEED/T&E/221 /2017 Supply, installation & commissioning of Security equipment's at Cruise terminal, with four years AMC		4,70,40,500/- exclusive of 4 years AMC	37.04% below cost put to tender . Cost towards supply and installation- Rs. 2,96,14,321.65/- Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/-	MEED/E&T/221/2017/13 33 dated 01.01.2018	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705.	23.01.2020	22.01.2024	Shri V.B.S.V Rao, Joint Director	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
28	Tender No. MEED.20/2015, supply, installation, testing and commissioning of IP based cctv system and security equipment at Gateway of India.	2,40,18,300/- exclusive of 4 years AMC	exclusive of 4 years AMC	33.03% below cost put to tender. Costs towards supply & installation- Rs. 1,56,14,223.68/ Four years AMC from 05.10.2018 to 04.10.2022 Rs.46,31,353.68/-	MEED/E&T/TEN.20/201 5(2016)/1374 dated 15.12.2016 for supply, installation and commissioning of equipments and cost towards four years AMC.	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705.	05.10.2018	04.10.2022	Shri V.B.S.V Rao, Joint Director	Work completed
29	Tender No. MEED 08/2019. Augumentation / Replacement of vessel Traffic management system for Mumbai Harbour.	22.1		Rs. 16,20,51,664.00 Below (-) 24.47	MEED/E&T/TEN.08/201 9 (2020)/389 dated 22.07.2020	M/s Wartsila Voyage Ltd. 1A Techniplex II Veer Savarkar Flyover Goregaon (West), mumbai 400 062	22.07.2020	30.06.2022	Shri V.B.S.V Rao, Joint Director	Work in progress
	Tender No. MEED.15/2022 Project management consultancy services for design, supply, installation, testing & commissioning of scada and automation system at MOT JD & Pirpau	3.25	3.25	Rs. 3,24,61,800/- lowest offer	MEED/HF.138(15/2022)/ 3555 dt. 05.08.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Haryana)	08.05.2022	in the DAL	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
31	Tender No. MEED.06/2022 Providing earthing system for HT/LT panels, switch chambers, distribution transformers at OPL Pir-Pau and OPL MOT-JD, MbPA	0.92	0.8954	Rs. 85,51,397.45 Beld	MEED/O/1- ABP/(06/2022)/4216 dated 28.09.2022	M/s. A. S. Electric Corporation, 901-902, Titanium, Plot No. 74, Sector- 15, CBD Belapur, Navi Mumbai – 400 614	28.09.2022		Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work completed
	Tender No. 11/2022, Supply of Launches on hire for transporting MbPA staff between 'M' Shed, Prince's Dock and Jawahar Dweep, for a period of Two years.			Rs. 1,46,18,256.84 Below (-) 10.35%	MEED/O/1-ABP/ (11/2022)/4422 dated 12.10.2022	M/s. Bombay Ferry Ship to Shore Service, Mole Station, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2022		Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
33	Tender No. MEED.02/2022 Renewing of electrical installation of various shed in Id, MbPA	1.79		Rs. 1,68,55,090.50 Below (-) 3.1%	LOA No.MEED/ HF.138 (02/2022) /5135 dt. 28.11.2022	M/s. Esquire Electricals, Plot No.H-9/364, Vardhman Corporate Plaza, Netaji Subhash Place, Pitam Pura,	29.11.2022		Shri A.B. Kulkarni, Dy. CME	Work in progress
34	Tender No. MEED.16/2022 Project management consultancy services for Mechanical, Electrical and fire fighting work for development of third chemical berth at Pir Pau	3.75	3.75	Rs. 3,75,24,472/-	LOA No.MEED/ HF.138 (16/2022) /5286 dt. 08.12.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Harvana)		stage	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
31.110.	Name of Work	cost (Rs in	(Rs in crores)	Cost (contract Value)	Work Order No	Agency	commencement	of Completion	Engineer Incharge	Kemarks
		crores)	(NS III crores)	cost (contract value)			of work	of work	Engineer menarge	
		0.0.05					0. Work	0		
35	Tender No. MEED.01/2022	0.5	0.53	6% higher	LOA No.MEED/E/2-	M/s. Radha		Contractor	Shri R. Dharmraj,	Yet to be sarted
	Supply, delivery, retrofitting,			3 ·	G/VCB(1/2022) /28 dt.	Electricals, 3/Jai		has	Superintending	
	installation, testing and				02.01.2023	Somnath Society,		submitted	Engineer.	
	commissioning of 13 nos.					Near Bharat		Executed		
	vacuum circuit breakers in					Electrical, Golibar		Bank		
	replacement of existing 'ABB'					Doad, Indira Nagar		Guarantee.		
	make SF6 6.6 KV HTCBS at					No.2, Ghatkopar				
	NMRS, Mumbai Port					(W), Mumbai 400				
	Authority.					086				
36	Tender No. MEED.12/2022	3.32	1.98	40.25% lower	LOA No.MEED/ HF.138	M/s. Rajan		Work in initial	Shri A. K. Maiti	Work in progress
	Triennial Rate Contract for				(12/2022) /337 dt.	Engineering Stores,		stage	Dy. CME/	
	Online Leakage Sealing on				20.01.2023	A 103, Sky Line			S.S.Kharche,	
	the Pipeline in OPL Sections.					Epitone, ACME			S.E/	
						compound,			R. Rathore, DY.	
						Vidyavihar (W),			MM	
						Mumbai 400 086				
37	Tender No. MEED.03/2022	1.59	1.59	6.81% Higher	MEED/E/2-	M/s. Vijay	15.02.2023	Contractor		Physical work yet to be started.
	Replacement of 36 Nos. Fresh Water				G(Sub.Pump)(03/2022)/	Engineering And		has	Superintending	
	Pumps at various locations of				688 dated 15.02.2023	Machinery Co.Fort,		submittedf	Engineer.	
	Mumbai Port Authority.					Mumbai - 01		Executed		
								Bank		
38	Teneder No. MEED. 14/2022	1.21	1 17	17.93% lower	MEED/HF.138(14/2022)/	M/s. D.R.	23.02.2023	Guarantee Contractor is	Shri A.B. Kulkarni	Delivery of 1000 Fans expected by
30	Replacement of existing	1.2.		11.0070101101	809 dated 23.02.2023	Enterprises,	20.02.2020	yet to submit		25.05.2023
	ceiling fans with new energy				000 44104 20102.2020	137/4750, New Tilak		Draft Bank	- J. G	20:00:2020
	Efficient ceiling fans with					Nagar, Chembur,		Guarantee		
	accessories in the of MbPA					Mumbai - 89.		Guarantes		
39	Tender No. MEED.21/2022 -	23.77	23.08	11.920 higher	MEED/O/1-	M/s. Sterling And	24.02.2023	Contracto is		Work in progress
	Design, Installation, Testing				ABP(21/22)/850 dated	Wilson Pvt. Ltd.,		yet to submit	Dy. CME/	
	and Commissioning of				24.02.2023	P.L. Lokhande		Draft Bank	S.S.Kharche,	
	SCADA and automation					Marg, Chembur(W),		Guarantee	S.E/	
	system at Marine Oil Terminal					Mumbai - 43.	1		R. Rathore, DY.	
	at Jawahar Dweep and Pir-						1		MM	
40	Pau Tender No. MEED.25/2022 -	2.67 (Da	2.75 /Da	26 620/ bighar than	I OA No	M/a Capital Tarre	-	2 Voors	Chri Abbiahalih	Mark started 9 is in Transca
40		2.67 (Rs.		26.63% higher than	LOA No.	M/s. Capital Tours		3 Years	Shri Abhishekh Kumar	Work started & is in progress.
	Hiring of Tourist Lught Motor Vehickle for various Offices of	2,67,30,144/- inclusive of taxes)		the cost put to tender and 22.94% higher	MEED/HF.138(25/2022)/ 1174 dated 16.03.2023	Taxi Operators, G/1, Adeshwar	1		Executive	
	Mumbai Port for a period of 3	inclusive of taxes)	III ICIUSIVE UI GST)	than estimated cost	1114 ualeu 10.03.2023	Apartment, Lhed	1		Engineer	
	years			inclusive of 5% GST		Galli, Sayani Road,	1		Liigiiieei	
	Jeans			iniciasive of 376 GG1		Prabhadevi, Mumbai				
						- 25.				
41	C.E. No. CDM/LG/Storm		83.49		LOA No.	M/s. Ultra		45 Calendar	S.J. Shah,	Work in progress
	Gate/136 dated 10.03.2023 -				MEED/CDM/Strom	Dimensions Pvt. Ltd.		Days	Superintending	
	1. Design and fabrication pf 2				Gate/1235 dated	284, 5th Floor,	1	-	Engineer.	
	Nos. new connecting rod of				21.03.2023	Hitkari House, SBS	1		_	
	Storm Gate as per the site					Marg, Mumbai - 01.	1			
	requirements 2. Rebuild of 2						1			
	Nos. Spare Heel Post									
	brackets available with MbPA									
<u> </u>	by machining drilling grinding	L				J	I .		L	

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)			commencement of work	of Completion of work	Engineer Incharge	
42	Tender No. MEED.05/2022 Repair works related to IR class special hull, tail shaft and renewal docking survey of M.V. Kalpana. (Additional and excess work - 2)	NA FORMAL WORK ORDER	0.39	NA	MEED/S-3-F (Kalpana)(05/2022)/1602 dated 17.04.2023 Formal Work Order	M/s. Mazagon Dock Ship Builders Limited, Dockyard Road, MazaGON, Mumbai- 400010			Shri S. J. Shah Superintending Engineer	Work already completed
4. M	EDICAL DEPARTMENT	Γ								
	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years	3,20,00,000.00	2,72,20,104.00	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017		Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract further extended till handing over the Hospital to the concessioanire as per T.R. No. 134 of 30.07.2020
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years	2,00,00,000.00	2,00,00,000.00	Nil	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	extended upto	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended till handing over of the Hospital to the Concessionaire videT.R. 22 dated 06.04.2021
3	Supply of manpower of Paramedical at Mumbai Port Authority Hospital for a period of one year, extendable for further one year on satisfactory performance and further renewable for one year based on satisfactory work performance or till handing over the hospital to the Concessioanaire, whichever is earlier.	3,50,45,076.00	2,54,48,376.00	11.74% (below)	H/E/37A/118 dt 05.04.2022	M/s Ram Krishan Vidhya Samiti	01.09.2022		Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work order issued. Work commenced from 01.09.2022. due to several lapses by the contractor in fulfilling tender conditions, action has been initiated for termination of the contract. Draft termination letter forwarded to Legal Dept for vetting.
4	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership	L1-Cost in Tender	61 Lakhs + Service Tax	Nil	CMO/58/9985 dtd. 16.03.2017	M/s.ERNST & YOUNGLLP (E& Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO- 14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract in progress

C . N .	No. of Sales	Is	L Coul Date To the	Of Balandahara Tarahar	West Collection		Colored to Boston of	Calcal In Bala	Tal d a d d 6	D d .
Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
5	Establishment of 600 beded	The project is unique project. There is no previous project of this nature	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Soluntions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress. As per Chairperson's approval dt.02.04.2023 on e office note, the services of Independent Engineer will be continued for a further period of 2 months.
6	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Sr. Dy. CMO	1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under: "approve to declare Appointed Date/Financial close once the activities of two Bank Guaranteess of value of Rs.35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completin of Phase 0), in addition to the Peformance Security in the form of Bank Guarantee amounting to Rs.34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping & Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire"
										2. The Board Resolution has been communicated to MoPS&W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement	Schedule Date of Completion	Name and Address of Engineer Incharge	Remarks
		crores)					of work	of work		
	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd)									3) The Ministry vide letter No. Pd-1 102U19 /207 PPP I e-328625 dated 29th September 2021 has communicated as under: "I am directed to refer to the Mumbai Port's letter No. GAD/ G//GM-SSG dated 1st March, 2021 & 7th July, 2021 on the subject mentioned above and to say that the Resoulation of the Board of Trustees of the Mumbai port on the subject appears to have been drawn after discussing the pros & cons of the modified proposal submitted by the Concesionaire regarding financiaing of the project. The proposal of getting the Debt:Equity ratio of 10:90 VETTED by a third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbi Port Trust Board, including examination by a third party for capability of the oncenssionaire to arrange for the equity has been considered in this Ministry and the same has been agreed to".
										4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&CAO, with a request to convey acceptance of Letter of Award by 25.10.2021. Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents availabel with MbPT regarding the project, which were submitted to BDO. ALso, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.
										5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Co-operative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.

Sr. No.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)			commencement of work	of Completion of work	Engineer Incharge	
										6. BDO LLP has submitted report on 18.01.22, the scrutiny of which was done by Finance Dept. Based on the Board Resolution TR No.227 dated 22.02.2021 and subsequent communication of approval from the Ministry of Port Shipping and Waterways vide letter 29.09.2021 and the final submission of third party report viz. W/s. BDO India LLP on the capability of the Concessionaire to inform the equity part of the total project cost, a consolidated Board item on Hospital Project on PPP basis was placed before the Board Meeting No.2 dated 16th March 2022 an item No.7 to take a final discussion on declaration of Financial Closer and Appointed Date. During the meeting a detailed deliberation and discussion took place. Finally the Consideration deferred to next ensuing Board meeting as per Resolution No.49 dated 16th March 2022. In the Board meeting dated 10.06.2022, it was decided, vide resolution No. 57 dated 10.06.2022, to refer the matter to High Powered Committee to be set up by the Ministry. High powered Committee appointed by the Ministry. Report by the Committee awaited.
	ARINE DEPARTMENT									
1	Tend. No. DC/MRC/HT-01/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three years	8.76	8.76	35.25 below (Rs.56721000/- excl. GST)	DC/MRC/HT-O&M/22/58 dated 04.05.2022	M/s. SVS Marine Services Pvt. Ltd. CBD Belapur, Navi Mumbai - 400 614.	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 04.05.2022.
	Tend. No. DC/MRC/PL/02/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Pilot Launches "PURVA" and "PRACHI" for three years	4.77	4.77	29.52 below (Rs.33618690/- excl. GST)	DC/MRC/PL-O&M/22/67 dated 06.05.2022	M/s. Pacific Shipping Services,Carnc Bunder, Masjid (east), Mumbai - 400009	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 06.05.2022.
6. <u>TI</u>	RAFFIC DEPARTMENT									

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
	Work Order No. RM/SL-1/ RITES/2022/1102 dated 30/11/2022. Hiring of WDS-6 shunting locomotive for MbPA on nomination basis including operation and maintenance of hired loco. Further extension of contract for a period of six months.	Rs. 17,86,900/- p.m.	N/A	N/A	RM/SL-1/ RITES/2022/1102 dated 30/11/2022	M/s RITES LIMITED	01/12/2022	31/05/2023	Shri C.K.Raut, Sr. Asstt. Traffic Manager	Work in progress
	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	Rs. 2,30,33,241.00 below (-) 14.95	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I.Enterprises.	14.12.2020	13.12.2022	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred from C.E. Deptt.) Contract further Extended for 06 months or upto the date of commencement of fresh tender, whichever is earlier vide letter no. TM/HM/Sanitary/646 dated 12.12.2022 [Dy. Chairman sanction vide E-office file No.T-19099/1/2022-TMD(Computer No.15477)]
	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	Rs.1,24,74,877.05 below (-) 33.33	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Dy. Traffic Manager (Hamallage)	Work in progress.
	T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks.	1.85	1.52	Below (-)35.11% Rs.98,61,659.05	CE.T.35/2021/4778 dated 29.11.2021	M/s. H. K. Transport	02.12.2021	01.12.2023	Dy. Traffic Manager (Hamallage)	Work in progress.
	T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years.	0.96	0.79	Below (-)11.66% Rs.69,92,711.71	CE.T.60/2021/6115 dated 28.01.2022	M/s. H. K. Transport	21.02.2022	20.02.2024	Dy. Traffic Manager (Hamallage)	Work in progress.