

MUMBAI PORT AUTHORITY
CONTRACTS UNDER INTEGRITY PACT

01.08.2023

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	1) Extension of 725 days approved by Board upto stage III vide T.R.NO.204 dtd. 28.11.2019 (UPTO 03.07.2022) 2) Thereafter work for stage IV commenced & completed on 27.03.2020. by condoning delay by Board vide T.R.No 276 dtd. 22.02.2021 . 3) Work is on hold awaiting GOM approval.	Shri S.B.Mahale Dy Chief Engineer SPA	The Work of stage IV Detailed planning of 253 hectares completed on 27.03.2020 and approved by Board vide T.R.NO 276 dtd. 22.02.2021 and approval to the same from GOM is awaited. After completion of stage IV, Work is kept on hold awaiting GOM sanction.
2	T.No.E.10A/2017 - Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indra Dock.	303.03	125.00	Rs.130,60,83,971.96 above (+) 4.51	CET10A/2017/3931 dtd. 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	30.06.2023	A. W. Kardhekar, Dy Chief Engineer MICT	Work in progress. Extension granted upto 30.06.2023.
3	T.No.E.116/2017 - Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00 Lumpsum	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	—	—	Shri. A.P.B.Mattoo Chief Engineer, GWMOT/MS&RC	ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.
4	T.No.E.96/2017 - Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 dtd. 16.03.2018	M/s. Acquanteo S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.10.2019	Shri. A.P.B.Mattoo Chief Engineer GWMOT/MS&RC	The proposal for fore closing the contract is in process.
5	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2023	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	work in progress. Further extended up to 23/07/2023 granted.
6	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt. Ltd.	01.01.2019	31.03.2023	Shri.A. J. Uthra, Dy. Chief Engineer, GWND	Consultancy work on hold. Decision on Phase IV awaited. Contract extended till 31.03.2023. Note Submitted to chairman for termination of this work.
7	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Bayview Lounge Pvt. Ltd.	01.01.2021	31.12.2029	Shri. A. M. Sonkusle, DY.CE , Project	The bidder has started commercial operation from 01.01.2021

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
8	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	Rs. 59,69,407.26 below (-) 36.30	CE.T.132/2018/1805 dated 04.06.2019	M/s.Sea Pride Banquet Pvt. Ltd.	-	-	Shri. A. M. Sonkusle, Dy.CE, Project	Condition precedent not completed.
9	Tender No.73/2018- Reclamation of south-west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	Rs.24,64,04,016/- below (-) 25.84	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Shri. A.P.B.Mattoo Chief Engineer, GWMOT/MS&RC	93% Work completed. Work is stoped by contractor. Termination Notice issued to the contractor on 26.12.2022
10	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48	CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.07.2023	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress. Extended upto 31.07.2023.
11	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29	CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Shri Manna, Exe. Engineer, GWMOT	Work in progress.
12	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two years 2021-2023 (Part -I)	3.46 (All Parts) Part I & II	1.78	Below (-) 49.00% Rs.90,94,070.10	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
13	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two years 2021-2023 (Part -II)		1.06	Below (-) 49.00% Rs.54,09,011.55	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
14	T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23	0.90	0.74	Below (-) 28% Rs.53,56,546.56	CE.T.25/2021/5110 dated 15.12.2021	M/s. Pawan Construction Co.	15.12.2021	14.12.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Work in progress.
15	Tender No CE.TCB/2020/- Development of Third Chemical Berth at Pia Pau, MBPA.	136.26	112.10	Above (+) 14.62% Rs128,49,34,077	CE.Projects/TCB/2020/736 dated 02.12.2021	M/s. ITD Cementation India Ltd.	25.02.2022	24.02.2024	Shri. A. M. Sonkusle Dy.Chief Engineer, Project	Work in progress.
16	T.No.E.29/2021 - Providing Security Guards/Attendant for protection of Mumbai Port Trust's Plots/Roads/Footpaths /Yards/Structures in MbPT Estate for a period of two years.	4.12	1.68	Below (-)11.70% Rs.1,49,08,572.00	CE.T.29/2021/6306 dated 08.02.2022	M/s. Singh Intelligence Security Pvt. Ltd.	01.03.2022	28.02.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress
17	T.No.E.15/2021 - Essential repairs to Parikrama Building No. I & II at Tejas Nagar, Wadala, GWND.	1.93	1.45	Below (-)33% Rs.97,17,452.02	CE.T.15/2021/5446 dated 31.01.2022	M/s. Magoxy Infra Pvt. Ltd.	04.02.2022	03.11.2022	Shri.A. J. Uthra, Dy. Chief Engineer, GWND	Work in progress. Under extension EOT grantd upto 10.02.2023
18	T.No.E.67/2021 - Biannual petty works for Docks Section, Port Development Division.	1.52	1.25	Below (-) 37% Rs.79,12,290.03	CE.T.67/2021/7197 dated 24.03.2022	M/s. Pawan Construction Co.	24.03.2022	23.03.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress.
19	T.No.E.19/2021 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of two years.	2.51	2.07	Below (-) 32.00% Rs.1,40,83,533.04	CE.T.19/2021/471 dated 22.04.2022	M/s. KHFM Hospitality & Facility Management Service Ltd.	22.04.2022	23.04.2024	Shri.A. J. Uthra, Dy. Chief Engineer, GWND	work in progress.
20	T.No.E.30A/2021 - Bi-Annual Contract for Operation and Maintenance of Water Supply System for Operational Area at Jawahar Dweep, GWMOT	1.67	1.39	Below (-) 32.00% Rs.94,70,764.60	CE.T.30A/2021/1066 dated 24.05.2022	M/s. A. K. Associates	14.06.2022	13.06.2024	Shri. Manna, Exe. Engineer, GWMOT	work in progress.
21	T.No.E.91/2021 - Repairs to the New Hamallage Building, Indira Dock.	1.49	1.23	Below (-) 36.09% Rs.78,78,799.93	CE.T.91/2021/1050 dated 23.05.2022	M/s. Magoxy Infra. Pvt. Ltd.	06.06.2022	15.12.2022	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
22	T.No.E.76/2021 - Sweeping of MbPT roads for a period of Two years.			Below (-) 42.30% Rs.65,42,703.63	CE.T.76/2021/1986 dated 08.07.2022	M/s. Reddy Construction	13.07.2022	07.07.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress
23	T.No.E.83/2021 - Supply of skilled manpower for Operation and Maintenance of Water Supply Distribution System in GWSD jurisdiction for a period of Two years.			Below (-) 29% Rs.1,35,37,925.00	CE.T.83/2021/2201 dated 21.07.2022	M/s. B. Narayan & Associates	01.08.2022	31.07.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
24	T.No.E.83B/2020 - E-Tender-cum-E-Auction for license to collect charges for the use of MbPT roads.	N.A.	N.A.	Rs.13,83,000/- excluding GST per month	CE.T.83B/2020/6883 dated 07.03.2022	M/s. Mangal Raghunath Gawade	01.04.2022	31.03.2025	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
25	T.No.E.75A/2021 - E-Tender-cum-E-Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-II)	N.A.	N.A.	Rs.23,15,110/- excluding GST per month	CE.T.75A/2021/1301 dated 06.06.2022	M/s. A. S. Multi Services	11.07.2022	10.06.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
26	T.No.E.87/2021 - E-Tender-cum-E-Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-I)	N.A.	N.A.	Rs.19,58,333/- excluding GST per month	CE.T.87/2021/484 dated 22.04.2022	M/s. S. K. Facility	05.07.2022	04.05.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
27	T.No.E.31/2022 - Annual Maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of Two years (2022-2024)	8.92	7.34	Below (-) 11.17% Rs.6,52,14,445.01	CE.T.31/2022/3911 dated 02.11.2022	M/s. Bharat Construction Co. (Bombay)	02.11.2022	01.11.2024	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work in progress.
28	T.No.E.33/2022 - Bi-annual contract for operation and maintenance of water supply system for MbPA residential colonies at Ekta Nagar, Utkarsh Nagar, Sandesh, Raksha, Parichay, Sagar Darshan Complex, Fosberry House and office buildings - Port Bhavan, Vijaydeep, Impreial Chambers, R.M. Building, Nirman Bhavan, Bhandar Bhavan, Workshop, Mallat Bunder, Ferry Wharf and Fish Jetty in the jurisdiction of GWSD	1.78	1.47	Below (-) 47.06% Rs.77,85,568.16	CE.T.33/2022/4355 dated 01.12.2022	M/s. H.K.Transport	03.01.2023	02.01.2025	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress.
29	T.No.E.51/2022 - Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part I – Quarters Section, Hospital Section and Wadala Section, GWND	6.21	1.26	Below (-) 31.10% Rs.86,87,499.48	CE.T.51/2022(P-I)/4740 dated 26.12.2022	M/s. A.K.Associates	29.12.2022	28.12.2023	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
30	T.No.E.51/2022 -Annual Petty Works under the jurisdiction of General Works, Northern Division including BDLB Housing Colony for a period of One Year and further extendable by One Year for same amount/quantities & terms and conditions. Part II – Cotton Depot Section & BDLB Section, Grain Depot Section and Bunder Section, GWND	6.21	0.75	Below (-) 29.70% Rs.53,07,814.15	CE.T.51/2022(P-II)/4741 dated 26.12.2022	M/s. D.M.Enterprises	27.12.2022	26.12.2023	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress
31	T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part I – Sassoon Dock Section and Ballard Estate Section, GWSD.	3.39	1.37	Below (-) 36% Rs.88,19,159.71	CE.T.26/2022(P-I)/4752 dated 27.12.2022	M/s. B. Narayan & Associates	27.12.2022	26.12.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress
32	T.No.E.26/2022 -Biennial Petty Works for various section under jurisdiction of General Works Southern Division. Part II – Bunder Section & Road Section, GWSD	3.39	1.41	Below (-) 42.11% Rs.81,76,584.66	CE.T.26/2022(P-II)/4753 dated 27.12.2022	M/s. H.K.Transport	27.12.2022	26.12.2024	Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Work in progress
33	T.No.73/2020 – Sanitation services in Mumbai Port Trust, residential colonies by providing manpower and materials for the period of two years	5.53	4.05	Rs.16,88,200.00 (per month) Rs.4,05,16,800.00 (For 24 months)	CE.T.73/2020/710 dated 10.05.2021	M/s. KHFM Hospitality & Facility Management Service Ltd.	02.02.2022	01.02.2024	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress
34	T.No.E.50/2022(Part-I,II,III&IV)- Supply of well water and transport of potable water by takker lorries in the jurisdiction of General Work Northern Division and Southern Division for a period of 24 month. Part I- Residential Colonies and Hospital etc. in Wadala,GWND area. Part II- Operational areas, extended Docks and Offices etc. in GWND area. Part III-Docks Operational areas and offices in GWSD area. Part IV-Residential colonies in GWSD area (Utkarsh Nagar, Sandhesh Quarters, Mazgaon Sports Club, Sagar Darshan Complex Ekta Nagar & Worli Quarters.)	4.72	Part-I 0.76 Part-II 0.87 Part-III 1.43 Part-IV 1.19	Part -I Below (-) 42% Part- II Below (-) 33% Part- III Below (-) 33% Part-IV Below (-)42%	CE.T.50/2022(Part I,II,III,&IV)/4827 Dated 02.01.2023	M/S .Harvinder Transport	04.01.2023	03.01.2025	Shri. V. V.Kolhe, Superintending Engineer, RRW.	Work in progress.
35	T.No.e.43/2022 Structural repairs including painting internally and externally to Charak building at MbPA Hospital Complex,Wadala,GWND.	2.12	1.75	BELOW(27.07%) Rs. 12765966.21	CE.T.43/2022/5787 dtd. 28.02.2023	M/S.B.Narayan& Associates	03.04.2023	02.01.2024	Shri. A.J.Uthra, Dy. Chief Engineer, Roads / GWND	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
36	T.No.E.27/2022. purchase,demolition and removal of dismantled materials of building Nos. 11,12,18,19,26&27(6bldgs) old colony, Nadakarni park,Wadala,GWND.			Rs. 67,77,787.00 (H1) payable to MbPA.	CE.T.27/2022/5711 dtd.23.02.2023	M/S. A1 Enterprise			Shri.S.B. Mahale, Dy. Chief Engineer, Roads / GWND	Pre-commencement formalities yet to be done
37	T.No. E.40/2022 Restorative repairs to underground Rcc water tanks and pump room situated at various locations under GWND Jurisdiction.	2.63	2.1	Below(-) 20% Rs. 16877728.76	CE.T.40/2022/6107 dtd.15.03.2023	M/S.Believe Infra Project Pvt.Ltd.			Shri. A.J.Uthra, Dy. Chief Engineer, GWND	Pre-commencement formalities yet to be done
38	T.No. E.32/2022 Supplying motor lorry,JC and labourers etc. for removal of encroachment in MBPT estate for a period of Two years.	0.79	0.65	Below (-) 22.11% Rs. 5125936.54	CE.T.32/2022/6189 dtd. 20.03.2023	M/S. H.K.Transport	20.03.2023	19.03.2025	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work is in progress
39	CE.T.4/2023 Beautification of fire memorial	-	0.72	Above (+) 8.85% Rs. 78,50,830.63	CE.T.4/2023/6248 dtd. 23.03.2023	M/S. Creative Construction	24.03.2023	07.05.2023	Shri.S.B. Mahale, Dy. Chief Engineer, Roads / RRW	Work is in progress
40	CE.T.49/2022 Construction of Dock Boundray Wall from Green Gate to Mumbai Intrnational Cruise Terminal Indira Dock at Mumbai.	2.63	2.16	Rs. 1,87,64,017.69	CE.T. 49/2022/351 dtd. 20.04.2023	M/S. D.M. Enterprise	11.05.2023	10.03.2024	Shri. A.W.Kardhekar, Dy. Chief Engineer,MICT.	Work is in progress
41	T.No.E 28/2022 Paving with asphaltic materials the wharf and storage area of 16-17 Indira Dock,GWSD including drainage work..	14.92	12.27	Below (-) 13.05% Rs. 10,67,59,655.90	CE.T. 28/2022/527 dtd.03.05.2023	M/s. Jaihind Road Builders.			Shri. B. Dinakar, Dy. Chief Engineer, GWSD	Site released to the contractor on 29.05.2023.cargose are stocked in the storage yard .TM.is requested to release 50% site to commence the work.
42	T.No E44/2022 Providing barbed wire fencing with RCC posts to the vacant plots in MbPA Estate for a period of two years.	1.62	1.33	Below (-) 31.31% Rs. 9182637.19	CE.T. 44/2022 /1144 dated 06.06.2023	M/S Balaji Construction			Shri. V. V.Kolhe, Superintending Engineer, RRW.	Pre-commencement formalities yet to be done
43	T.No.E. 73C/2019 Purchase Dismantling and Removal of dismantled material of demolation of dilapidated 5 Elevated storage Reservoirs (ESR) in MbPA Estate .Part II-New Nadkarni Park, Wadala.			Rs. 4701789.00	CE.T. 73C/2019/Part II/792 dated 15.05.2023	M/S. Raj Traders (Mumbai)			Shri. V. V.Kolhe, Superintending Engineer, RRW.	Pre-commencement formalities yet to be done
44	T.No.E. 42/2022 Providing RCC Compound wall around MbPA. Plots at various location in MbPA Estate for a period of Two years.	1.05	0.87	Below (-) 18.18% Rs. 7123560.12	CE.T. 42/2022/1653 dated 03.07.2023	M/S. R.S.Construction.			Shri. V. V.Kolhe, Superintending Engineer, RRW.	Pre-commencement formalities yet to be done

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
2 GENERAL ADMINISTRATIVE DEPARTMENT										
1	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/ 5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
2	Tender for transportation of CISF personnel by vehicles	1.33	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800.00)	1. GAD/E&H/Tender/ 6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
3	Hire of vehicles for the use of Mumbai Port Trust	6.88	5.56	7.65% below (Rs.1426858.00 X 3 yrs. = Rs.51366888.00)	1. GAD/PRO/Tender/4615 dated 21.02.2022 2. GAD/PRO/Tender/4616 dated 30.11.2021 3. GAD/PRO/Tender/4617 dated 30.11.2021	1. M/s.Capital Tourist Taxi Operators (Category 'A') 2.M/s.Aditi Travels (Category 'B') 3. M/s.Ambaji Travels (Category 'C')	01.12.2021	30.11.2024	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
4	Hire of vehicles for the use of Mumbai Port Trust	10.72	7.72	14.00% below (Rs.1843500.00 X 3 yrs. = Rs.66366000.00)	1. GAD/PRO/Tender/749 dated 21.02.2022 2. GAD/PRO/Tender/750 dated 21.02.2022	1. M/s.Seema Travels (Category 'A') 2.M/s.Vijay Travels (Category 'B')	01.03.2022	28.02.2025	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
5	Operation & Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/ 10983 dtd. 28.3.2018	M/s Royal Sojourn Pvt. Ltd.	16.4.2018	15.4.2023	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
6	Tender No. JD/I/2022/1 --- Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD.	3.86	3.86	51.55% below (Rs. 1,87,92,000/- for 3 years)	GAD-WD/D/PR/JD-2022/83 dtd. 8.4.2022	M/s Annapurna Catering Services	1.5.2022	30.4.2025	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
7	Tender for transportation of CISF personnel by vehicles	1.93	1.78 (Aggregate)	18.67% below (Rs.61,000.00 X 3 yrs. = Rs. 21,96,000.00)	DAD/PRO/Tender/5309 dtded 30.12.2022	M/s. Aditi Travels (Category 'A')	01.01.2023	31.12.2025	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
8	Tender for transportation of CISF personnel by vehicles	1.93	1.51	23.71% below Rs.3,20,400 .00Xyrs.+ Rs. 1,15,34,400.00)	DAD/PRO/Tender/2099 dtded 28.04.2023	M/s. Khandeshwar Towing (Category 'B')	01.05.2023	30.04.2026	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT										
1	T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust	35.83 incl. Of GST & 3% contingencies	34.79	28.56% less than cost put to tender	DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Thane, Maharashtra	16.10.2019	11.06.2020	Smt. M.P. Jaripatke, Dy. CME	Work not yet started. BPPL has finalised revised BOQ.
2	Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major repairs/reconditioning to both the leaves of Storm Gate, Indira Dock.	25.3	24.89 incl. of 18 % GST	N.A.	LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020	M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala, India	01.10.2022	28.04.2023	Shri S. J. Shah Superintending Engineer	Major work completed
3	Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal	1.08	1.05	Tender invited from IPA & empanelled Consultants (21 Nos.)	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021	M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400 072	20.07.2021	As per clause No. 4.3 (iv)- 12 months	Smt. M.P. Jaripatke, Dy. CME	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
4	Tender No. 06/2021, Electrical work for proposed International Cruise Terminal at Mumbai Port Trust.	16.1	15.64	5.49 % less than cost put to tender	LOA No. MEED/HF.138(06/2021)/3680 dated 09.08.2021	M/s. Sterling Electro Enterprise Pvt. Ltd., 101-106, Exim Link Building, 1st florr, Mulund-Goregaon Link Road, Near Nahur Railway Station, Nahur (W), Mumbai 400 078.	09.08.2021	240 calender days (Work is to be carried out as per progress of civil work)	Smt. M.P. Jaripatke, Dy. CME	Work not yet started due to non-finalisation of architectural & RCP drawings.
5	Tender No. 04/2021., Supply, delivery, laying, testing & commissioning of XLPE cable from Trombay GIS to Pir Pau GOD at OPL Pir Pau	0.8	0.8	25.30% less than cost put to tender	LOA No. MEED/O/1-ABP(04/2021)/ 4502 dated 04.10.2021.	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	04.10.2021	180 days from the date of Letter of Acceptance.	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Major work completed
6	Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal	2.65	2.57	Rs.2,01,79,173.33 4.65% less than cost put to tender	LOA No. MEED/HF.138(03/2021)/4810 dated 21.10.2021.	M/s. DQBYDT Pvt. Ltd., Plot No. 13, Shakti Khand- 3, Indirapuram, Ghaziabad, 201 014.	21.10.2021	210 calender days excluding mansoon period i.e. 1st June to 30th September.	Shri A. B. Kulkarni, Dy. CME	Work in progress
7	Tender No. MEED.10/2021., Provision of lifts & escalators at proposed International cruise terminal at Mumbai Port Trust	5.5	4.91	14.67% less than cost put to tender	LOA No. MEED/HF.138(10/2021)/5796 dated 28.12.2021	M/s. Omega Elevators, 5/C, Archana Industrial estate, Opp. Old Ajit Mills, Rakhial, Ahmedabad-380023	28.12.2021	210 calender days from the date of approval of general arrangement drawing from MbPT.	Smt. M.P. Jaripatke, Dy. CME	Lift material for 10 lifts delivered at site. Installation work is not yet started due to non-completion of civil work.
8	Tender No. MEED.13/2021., Replacement of pumps at various locations Mumbai Port Trust	0.85	0.86	9.74% less than cost put to tender	LOA No. MEED/HF.138(13/2021)/5581 dated 13.12.2021	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	13.12.2021	240 calender days from the date of award of contract	Shri A. B. Kulkarni, Dy. CME	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
9	Tender No. MEED.15/2021., CAMC for AC & Watercoolers units of various make for 3 years	0.85	0.7	34.87% less than cost put to tender	LOA No. MEED/E/2-G(AC/CAMC)/5524 dated 09.12.2021	M/s. Aqua Cool Co. Pvt. Ltd., Flat No. B-404, Ashapura Park CHS, Plot No. 51, Sector- 19, Airoli, Navi Mumbai-400708	CAMC for 3 years from the date of handing over of all AC and water cooler units	CAMC for 3 years from the date of handing over of all AC and water cooler units	Shri U. B. Subhedar Superintending Engineer	Work in progress
10	Tender No. CE.JD.5(Marine Loading Arms)/2018. Post warranty Five years comprehensive annual maintenance contract for 7 Nos. Marine Loading Arms installed at Fifth Oil Berth	1.62	1.57	Single Quotation of OEM	LOA No. MEED/O/1-ABP/J5-MLA/5577 dated 13.12.2021	M/s. Kanon Loading Equipment B.V., Edisonweg 27, 3899 AZ ZEEWOLDE, THE NETHERLANDS, Chamber of Commerce Leyystad 08013878.	13.12.2021	5 Years CAMC as per job specification	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	The contractor has raised dispute on the Rates and also sought few deviations which are not acceptable. A note is put up to cancel the work order.
11	Tender No. MEED. 16/2021., Technical Advisory services, operation & Maintenance of Electrical HT & LT network till metering point, system & Consumer Energy metering & Billing suport	11.51	9.5	5% less than cost put to tender	MEED/E/2-G/(16/2021)/439 dt. 28.01.2022.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.03.2022	For a period of 3 years	Shri U. B. Subhedar Superintending Engineer	Work in progress.
12	Comprehensive Annual Maintenance Contract (CAMC) for Radiological Detection Equipment installed at Entry/ Exist points at Gates for the period from 26.04.2019 to 25.04.2029	9.38 crore	9.38 crore	On nomination basis	MEED/E&T/RDE-AMC/431 dated 18.08.2020 for Rs. 9,38,52,539/-	M/s. Electronics Corporation of India Ltd., (A Govt. of India Enterprise), deptt. of Atomic Energy, Customer Support Division, ECIL, Hyderabad-500 062.	26.04.2019	25.04.2029	Shri V.B.S.V Rao, Joint Director	Work in progress
13	Renewal of Comprehensive Annual Maintenance Contract of X-RAY baggage Inspection (Model No. ECR 530) System installed at New Yellow Gate and Indira Dock for five years from 13.08.2020 to 12.08.2025	55 Lakhs	55 Lakhs	On nomination basis	MEED/E&T/XBIS 530-AMC/780 dated 16.12.2020 for Rs. 55,62,260.40/- inclusive of 18% GST	M/s ECIL Rapiscan Ltd., A/204, 2nd floor, Everest chambers, Next to marol Naka metro station, Andheri Kurla Road, Andheri (East), Mumbai 400 059	13.08.2020	12.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
14	Tender No. MEED/T&E/CA/MC-CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for four years	99,38,763/-	96,49,285/-	78.76,500/- 18.37% below the cost put to tender.	MEED/T&E/CAMC/CCTV/05/2021/WO/970 DATED 26.08.2021. MEED/T&E/CAMC-CCTV/05/2021/LOI/931 DATED 18.08.2021	M/S. Vihawk Tech Solutions Pvt. Ltd. 304 Cubix Residency, CBR Krishnaveni Estate, Yapral, Hyderabad-500 087, Telangana.	18.08.2021	17.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
15	Tender No. MEED/T&E/221/2017 Supply, installation & commissioning of Security equipments at Cruise terminal, with four years AMC	6,00,24,500/- towards inclusive of supply of equipments and CAMC for 4 years	4,70,40,500/- exclusive of 4 years AMC	37.04% below cost put to tender . Cost towards supply and installation- Rs. 2,96,14,321.65/- Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/-	MEED/E&T/221/2017/1333 dated 01.01.2018	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A-120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai-400 705.	23.01.2020	22.01.2024	Shri V.B.S.V Rao, Joint Director	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
16	Tender No. MEED.08/2019. Augmentation / Replacement of vessel Traffic management system for Mumbai Harbour.	22.1	21.45	Rs. 16,20,51,664.00 Below (-) 24.47	MEED/E&T/TEN.08/2019 (2020)/389 dated 22.07.2020	M/s Wartsila Voyage Ltd. 1A Techniplex II Veer Savarkar Flyover Goregaon (West), mumbai 400 062	22.07.2020	30.06.2022	Shri V.B.S.V Rao, Joint Director	Work in progress
17	Tender No. MEED.15/2022 Project management consultancy services for design, supply, installation, testing & commissioning of scada and automation system at MOTT, JD & Pirau.	3.25	3.25	Rs. 3,24,61,800/- lowest offer	MEED/HF.138(15/2022)/3555 dt. 05.08.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Haryana)	08.05.2022	As specified in the DAL	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (60% completed)
18	Tender No. 11/2022, Supply of Launches on hire for transporting MbPA staff between 'M' Shed, Prince's Dock and Jawahar Dweep, for a period of Two years.	1.75	1.63	Rs. 1,46,18,256.84 Below (-) 10.35%	MEED/O/1-ABP/ (11/2022)/4422 dated 12.10.2022	M/s. Bombay Ferry Ship to Shore Service, Mole Station, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2022	11.10.2024	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
19	Tender No. MEED.02/2022 Renewing of electrical installation of various shed in Id, MbPA	1.79	1.73	Rs. 1,68,55,090.50 Below (-) 3.1%	LOA No.MEED/ HF.138 (02/2022) /5135 dt. 28.11.2022	M/s. Esquire Electricals, Plot No.H-9/364, Vardhman Corporate Plaza, Netaji Subhash Place, Pitam Pura, Delhi - 110034	29.11.2022	26.06.2023	Shri A.B. Kulkarni, Dy. CME	Major work completed
20	Tender No. MEED.16/2022 Project management consultancy services for Mechanical, Electrical and fire fighting work for development of third chemical berth at Pir Pau	3.75	3.75	Rs. 3,75,24,472/-	LOA No.MEED/ HF.138 (16/2022) /5286 dt. 08.12.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Haryana)		Work in initial stage	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (35% completed)
21	Tender No. MEED.01/2022 Supply, delivery, retrofitting, installation, testing and commissioning of 13 nos. vacuum circuit breakers in replacement of existing 'ABB' make SF6 6.6 KV HTCBS at NMRS, Mumbai Port Authority.	0.5	0.53	6% higher	LOA No.MEED/E/2-G/VCB(1/2022) /28 dt. 02.01.2023	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	--	Contractor has submitted Executed Bank Guarantee.	Shri R. Dharmraj, Superintending Engineer.	Work in progress.
22	Tender No. MEED.12/2022 Triennial Rate Contract for Online Leakage Sealing on the Pipeline in OPL Sections.	3.32	1.98	40.25% lower	LOA No.MEED/ HF.138 (12/2022) /337 dt. 20.01.2023	M/s. Rajen Engineering Stores, A 103, Sky Line Epitone, ACME compound, Vidyavihar (W), Mumbai 400 086		Work in initial stage	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress
23	Tender No. MEED.03/2022 Replacement of 36 Nos. Fresh Water Pumps at various locations of Mumbai Port Authority.	1.59	1.59	6.81% Higher	MEED/E/2-G(Sub.Pump)(03/2022)/688 dated 15.02.2023	M/s. Vijay Engineering And Machinery Co.Fort, Mumbai - 01	31.05.2023	Contractor has submitted Executed Bank Guarantee	Shri R. Dharmraj, Superintending Engineer.	Work in progress.
24	Tender No. MEED. 14/2022 Replacement of existing ceiling fans with new energy Efficient ceiling fans with accessories in the of MbPA	1.21	0.96	17.93% lower	MEED/HF.138(14/2022)/809 dated 23.02.2023	M/s. D.R. Enterprises, 137/4750, New Tilak Nagar, Chembur, Mumbai - 89.	23.02.2023	Contractor is yet to submit Draft Bank Guarantee	Shri A.B. Kulkarni, Dy. CME	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
25	Tender No. MEED.21/2022 - Design, Installation, Testing and Commissioning of SCADA and automation system at Marine Oil Terminal at Jawahar Dweep and Pir-Pau	23.77	23.08	11.920 higher	MEED/O/1-ABP(21/22)/850 dated 24.02.2023	M/s. Sterling And Wilson Pvt. Ltd., P.L. Lokhande Marg, Chembur(W), Mumbai - 43.	24.02.2023	Contracto is yet to submit Draft Bank Guarantee	Shri A. K. Maiti Dy. CME/ S.S.Kharche, S.E/ R. Rathore, DY. MM	Work in progress. (33.30% completed)
26	Tender No. MEED.25/2022 - Hiring of Tourist Light Motor Vehicle for various Offices of Mumbai Port for a period of 3 years	2.67 (Rs. 2,67,30,144/- inclusive of taxes)	2.75 (Rs. 2,75,32,048.30 inclusive of GST)	26.63% higher than the cost put to tender and 22.94% higher than estimated cost inclusive of 5% GST	LOA No. MEED/HF.138(25/2022)/1174 dated 16.03.2023	M/s. Capital Tours Taxi Operators, G/1, Adeshwar Apartment, Lhed Galli, Sayani Road, Prabhadevi, Mumbai - 25.	--	3 Years	Shri Abhishekh Kumar Executive Engineer	Work in progress.
27	C.E. No. CDM/LG/Storm Gate/136 dated 10.03.2023 - 1. Design and fabrication pf 2 Nos. new connecting rod of Storm Gate as per the site requirements 2. Rebuild of 2 Nos. Spare Heel Post brackets available with MbPA by		0.83		LOA No. MEED/CDM/Strom Gate/1235 dated 21.03.2023	M/s. Ultra Dimensions Pvt. Ltd. 284, 5th Floor, Hitkari House, SBS Marg, Mumbai - 01.	23.03.2023	45 Calendar Days	S.J. Shah, Superintending Engineer.	Work in progress. (90% completed)
28	Tender No.MEED.24/ 2022 Appointment of consultant for provision of shore to ship electric power supply at International Cruise Terminal, Mumbai	NA	0.85		MEED/HF.138(24/2022)/197 dated 12.05.2023	M/s. ITCOT LTD. Chennai 600006	12.05.2023	11.01.2025	A. B. Kulkarni	Consultant has been appointed.
29	Tender No.MEED.22/ 2022 - Replacement of 47 nos. feeder pillars at various locations of MbPA Premises	1.43	1.62	17.03% above cost put to tender	MEED/E/2-G/FP(22/2022)/ 2940 dated 13.07.2023	M/s. S.T. Electricals Pvt. Ltd.	16.09.2023	31.12.2024	M.P. Jaripatke	DAL issued on 13.07.2023
30	Tender No.MEED.04/ 2023 - Supply, Installation, Testing and Commissioning of Electrical Equipment for providing electric supply from shore to MbPA Crafts inside Indira Dock, Mumbai Port Authority	0.99	0.96	2.98 % above cost put to tender	MEED/E/2-G/(04/2023)/2991 dated 18.07.2023	M/s. Joy Thomas Engineering Pvt. Ltd.	180 calendar days from award of contract/handin g over of clear site.		M.P. Jaripatke	DAL issued on 18.07.2023. Cotractor submitted draft BG.
4. MEDICAL DEPARTMENT										
1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years	3,20,00,000.00	2,72,20,104.00	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019 extended upto to 31.12..2019	Dr.(Mrs.)S.N. Mokai, Sr.Dy.CMO (Admin)	Contract to be terminated wef 01.07.2023 due to award of new contract.
2	Housekeeping,sanitation,Kitchen and facility management services by providing manpower and material	8,08,88,135/- (excluding GST)	6,46,68,816/- (excluding GST)	-20.05%	H/E/37A/795 dated 09.05.2023	M/s.Alphaom services India	01.07.2023	30.06.2025	Dr.V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work order issued. Work to commence from 01.07.2023.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
3	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years	2,00,00,000.00	2,00,00,000.00	Nil	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended till handing over of the Hospital to the Concessionaire vide T.R. 22 dated 06.04.2021
4	Supply of manpower of Paramedical at Mumbai Port Authority Hospital for a period of one year, extendable for further one year on satisfactory performance and further renewable for one year based on satisfactory work performance or till handing over the hospital to the Concessionaire, whichever is earlier.	3,50,45,076.00	2,54,48,376.00	11.74% (below)	H/E/37A/118 dt 05.04.2022	M/s Ram Krishan Vidhya Samiti	01.09.2022		Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work commenced from 01.09.2022. due to several lapses by the contractor in fulfilling tender conditions, Board's sanction vide Resolution No.276 dated 06.03.2023 taken to terminate the contract. Termination letter issued to the Contractor.
5	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership	L1-Cost in Tender	61 Lakhs + Service Tax	Nil	CMO/58/9985 dtd. 16.03.2017	M/s.ERNST & YOUNGLLP (E & Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract in progress
6	Selection of Independent Engineer for Monitoring work of Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis	The project is unique project. There is no previous project of this nature	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Solutions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress. As per Chairperson's approval dt.16.05.2023 on e office note, the services of Independent Engineer will be continued upto 31.07.2023.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
7	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under: " approve to declare Appointed Date/Financial close once the activities of two Bank Guarantees of value of Rs.35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completion of Phase 0), in addition to the Performance Security in the form of Bank Guarantee amounting to Rs.34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping & Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire"
										2. The Board Resolution has been communicated to MoPS&W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.
	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd)									3) The Ministry vide letter No. Pd-1 102U19 /207 PPP I e-328625 dated 29th September 2021 has communicated as under: " I am directed to refer to the Mumbai Port's letter No. GAD/ G/GM-SSG dated 1st March, 2021 & 7th July, 2021 on the subject mentioned above and to say that the Resolution of the Board of Trustees of the Mumbai port on the subject appears to have been drawn after discussing the pros & cons of the modified proposal submitted by the Concessionaire regarding financing of the project. The proposal of getting the Debt:Equity ratio of 10:90 VETTED by a third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbai Port Trust Board, including examination by a third party for capability of the concessionaire to arrange for the equity has been considered in this Ministry and the same has been agreed to".

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
										4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&CAO, with a request to convey acceptance of Letter of Award by 25.10.2021.Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents available with MbPT regarding the project, which were submitted to BDO. Also, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.
										5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Co-operative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.
										6. BDO LLP has submitted report on 18.01.22, the scrutiny of which was done by Finance Dept. Based on the Board Resolution TR No.227 dated 22.02.2021 and subsequent communication of approval from the Ministry of Port Shipping and Waterways vide letter 29.09.2021 and the final submission of third party report viz. M/s. BDO India LLP on the capability of the Concessionaire to inform the equity part of the total project cost, a consolidated Board item on Hospital Project on PPP basis was placed before the Board Meeting No.2 dated 16th March 2022 an item No.7 to take a final discussion on declaration of Financial Closer and Appointed Date. During the meeting a detailed deliberation and discussion took place. Finally the Consideration deferred to next ensuing Board meeting as per Resolution No.49 dated 16th March 2022. In the Board meeting dated 10.06.2022, it was decided, vide resolution No. 57 dated 10.06.2022, to refer the matter to High Powered Committee to be set up by the Ministry. High powered Committee a
5. MARINE DEPARTMENT										
1	Tend. No. DC/MRC/HT-01/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three years	8.76	8.76	35.25 below (Rs.56721000/- excl. GST)	DC/MRC/HT-O&M/22/58 dated 04.05.2022	M/s. SVS Marine Services Pvt. Ltd. CBD Belapur, Navi Mumbai - 400 614.	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 04.05.2022.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
2	Tend. No.DC/MRC/PL/02/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Pilot Launches "PURVA" and "PRACHI" for three years	4.77	4.77	29.52 below (Rs.33618690/- excl. GST)	DC/MRC/PL-O&M/22/67 dated 06.05.2022	M/s. Pacific Shipping Services,Carnc Bunder, Masjid (east), Mumbai - 400009	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 06.05.2022.
6. TRAFFIC DEPARTMENT										
1	Work Order No. RM/SL-1/ RITES/2022/1102 dated 30/11/2022. Hiring of WDS-6 shunting locomotive for MbPA on nomination basis including operation and maintenance of hired loco. Further extension of contract for a period of six months.	Rs. 17,86,900/- p.m.	N/A	N/A	RM/SL-1/ RITES/2023/235 dated 09/05/2023	M/s RITES LIMITED	01/06/2023	30/11/2023	Shri C.K.Raut, Sr. Asstt. Traffic Manager	Work in progress
2	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	Rs. 2,30,33,241.00 below (-) 14.95	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I.Enterprises.	14.12.2020	13.12.2022	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred from C.E. Deptt.) Contract further Extended for 06 months or upto the date of commencement of fresh tender, whichever is earlier vide letter no. TM/HM/Sanitary/646 dated 12.12.2022 [Dy. Chairman sanction vide E-office file No.T-19099/1/2022-TMD(Computer No.15477)]
3	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	Rs.1,24,74,877.05 below (-) 33.33	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred from C.E. Deptt.) Contract further Extended for 06 months or upto the date of commencement of fresh tender, whichever is earlier vide DMH letter no. TM/HM/SANITA/RV/879 dated 14.02.2023 [Dy. Chairman sanction vide E-office file No.T-19099/1/2023-TMD(Computer No.16748)]
4	T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks.	1.85	1.52	Below (-)35.11% Rs.98,61,659.05	CE.T.35/2021/4778 dated 29.11.2021	M/s. H. K. Transport	02.12.2021	01.12.2023	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred from C.E.Deptt.)
5	T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years.	0.96	0.79	Below (-)11.66% Rs.69,92,711.71	CE.T.60/2021/6115 dated 28.01.2022	M/s. H. K. Transport	21.02.2022	20.02.2024	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred from C.E.Deptt.)