#### **MUMBAI PORT TRUST**

CONTRACTS UNDER INTEGRITY PACT

#### AS ON 01.09.2020

# 1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI )	The contractor has been asked to restart the work vide TR No.270 of 2019. The work is in progress.
2	T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road).	N.A.	N.A.	Lumpm Sum (Rs 69,49,560.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	License period extended up to 19.04.2020. New contract is awarded to M/s. M. S. Contractors.
3	Resurfacing with asphaltic materials including repairs/ replacement of drainages system of various open storage yards and wharves in Indira Dock	55.65	54.02	9.99 % below ( Rs 48,62,88,286.13 )	CE.T.06/2017/987 dtd 4.05.2017	M/s Kalyan Toll Infrastructure Ltd.	14.06.2017	13.06.2019	Shri N.G.Mirajkar (Dy Chief Engineer - PD )	work in progress.Extension granted upto 31.03.2020.Extension upto 31.12.2020 is in consideration.
4	Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B.Mattoo (Dy Chief Engineer - CD II)	
5	License to collect charges for the use of MbPT roads.	NA	NA	Rs 2,52,00,000.00 per year	CET72/2017/4939 dated 18.09.2017	M/s D.R. Services	10.11.2017	09.11.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	License is in operation.
6	Third Party Inspection and Quality Assurance for the work costing more than five crores of civil Engineering Department.	NA	NA	Rs 49,86,700.00	CET 98/2017/6769 dated 18.11.2017.	M/s TUVSUD South Asia Pvt Ltd.	28.11.2017	27.11.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress. Extended upto. 27.04.2020 or till the new contract is awarded.

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in	(Rs in crores)	Cost (contract Value)		,	commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		
7	Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model		NA	(Rs. 2,49,00,000.00)	CE.T.108/2017/7102 dtd. 28.11.2017	M/s CRISIL Risk & Infrastructure Solution Ltd	11.12.2017	10.12.2020	Shri A.P.B.Mattoo (Dy. CE - CD-II)	Work in progress.
8	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island		NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	23.01.2018		Shri A.P.B.Mattoo (Dy. CE - CD-II)	Work in progress. MCZMA has recommended subject project to MoEF from CRZ point of view.
9	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.		123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructures Ltd.	26.12.2017	28.03.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
10	Provision of offshore/ onshore pipeline and terminal works for fifth oil berth project Mumbai, India.	project of Fifth	215.80	8.08% above (Rs 233,25,00,142.00)	CE.JD-5(submarine pipeline)/2017/870 dt.12.01.2018	M/s. Sapura Offshore Sdn .Bhd. (formerly known as Sapurakencana TL Offshore Sdn.Bhd.)	15.02.2018	14.05.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
11	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantecno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018		Shri N.G. Mirajkar (DY. CE PD)	Work in progress.
12	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-I: Sassoon dock section & Ballard estate section, GWSD.		0.68	20.61% below Rs. 53,59,667.37	CE.T.31/2017/(PART- I)/10761 Dtd. 21.03.2018	M/s. Creative Constructions, F-10/3, BMC Colony, deonar, Govandi, Mumbai 400 043.	03.04.2018 03.04.2019		Shri. S.S.Shastri (Dy. CE, GW)	Contract extended by one year. Work in progress.contract is extended for further 6 months i.e. upto 02.10.2020.
13	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-II: Bunder Section and Road Section , GWSD.		0.75	24.80% below Rs. 56,76,965.43	CE.T.31/2017/(PARTII)/10 763 Dtd. 21.03.2018	M/s. A.K. Associates, Second Floor, Plot No.209 Sector 1, Ghansoli (West), Mumbai 400 701	09.04.2018 09.04.2019		Shri. S.S.Shastri (Dy. CE, GW)	Contract extended by one year. Work in progress.contract is extended for further 6 months i.e upto 08.10.2020.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work		Name and Address of Engineer Incharge	Remarks
14	E. 27/2017 (P-I) - Annual Petty works under the jurisdiction of General Works, Northern Division including BDLB housing colonies for period of one year and further extendable by one year.		1.76	24.8% below Rs. 1,32,33,953.07	CE.T.27/2017(Pt-I)/2207 dated 14.06.2018	M/s A.K. Associates	02.07.2018	01.07.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress. Contract extended for another one year. i. e. upto 01.07.2020 contract further extended for 3 months or till new contract is awarded.
15	E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/ Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year.	2.72	2.64	35.95% below Rs. 1,68,93,828/-	CE.T.11A/2017/2264 dated 18.06.2018	M/s Singh Intelligence Security Pvt.Ltd.	30.06.2018	29.06.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Contract extended for another one year i.e. 29.06.20201. Work in progress.
16	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 Dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2021	Shri S.S.Shastry (Dy.CE - GW)	work in progress.
17	T.27/2017 (PART-II) - Annual petty works under the jurisdiction of General Works Northern Division including BDLB colonies for period of one year and further extendable by one year PART-II: Cotton Depot Sec., Grain Depot Sec., Bunders Sec., Water Supply Sec., and Roads Sec., GWND		1.21	15.80 below Rs. 1.01,97,527.93	CE.T.27/2017/2813 Dtd. 09.07.2018	M/s. B. Narayan & Associates	20.07.2018	19.07.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress. Contract extended for another one year. i. e. upto 01.07.2020 contract further extended for 3 months or till new contract awarded whichever is earlier.
18	T.01/2018 - Bi-annual contract for cleaning /maintenance of toilet blocks situated inside docks/extended docks in MbPT	3.41	2.80	26.00% below Rs. 2,07,43,689.00	CE.T.01/2018/3308 Dtd. 26.07.2018	M/s. D.M. Enterprises	10.09.2018	09.09.2020	Shri . N.G.Mirajkar (Dy. CE - PD)	work in progress.

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)		G. T.	commencement of work	of Completion of work		
	T.03/2018 - Supply of motor lorries and labourers for receiption of the refuse/garbage directly from vessels at berth including loading and transportation of refuse, rubbish, mud, silt, garbage and non-metallic sweeping from vessel all areas falling under the jurisdiction of Traffic Manager and unloading the same at Municipal Corporation of Greater Mumbai's (MCGM) dumping ground at Mulund for the period of TWO YEARS.	4.26	2.87	14.90% below Rs. 2,44,55,612.50	CE.T.03/2018/3611 Dtd. 07.08.2018	M/s. M.I. Enterprises	14.08.2018	13.08.2020	Shri . N.G.Mirajkar (Dy. CE - PD)	work in progress. Contract extended for 3 months i.e. upto 13.11.2020 or till new contract awarded whichever is earlier.
	T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year	0.67	0.51	10.11% below Rs. 45,69,739.67	CE.T.178A/2017/ 4195 Dtd. 30.08.2018	M/s. H.K. Transport	03.10.2018	02.10.2019	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress. Contract extended for another one year.
	T.47A/2017 - Maintenance dredging in Approach Channels, Turning Circles, Outside Berths, Indira Dock Basin, Bunder Areas and Anchorages of Mumbai Port for the left over dredging of the year 2017-18 and two years i.e. 2018-19 and 2019-20.	167.13	118	22.14% below Rs. 91,86,70,000.00	CE.T.47A/2017/452 Dtd. 06.08.2018	M/s. Van Oord India Pvt. Ltd.	01.09.2018	31.08.2020	Shri. Keshav Sundar H. K. (Dy. CE - Project)	work in progress.
	T.50A/2017 (Part-I,IV,V) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of General Works Southern & Northern Divisions for a period of 24 months PART-I: Residential colonies & Hospital in GWND PART-IV: Residential colonies in GWSD area (Utkarsh Nagar, Sandesh Quarters, Ekta Nagar & Worli Quarters PART-V: Residential colonies in GWSD area (Sassoon Dock, Evelyn House, Fosbery House, Colaba Officers' Quarters)	2.02	1.96	Part I = 23.45% below, Part IV =22.55 % below, Part V = 19 % below. (Rs. 1,51,81,506.90)	CE.T.50A/2017/4245 Dtd. 31.08.2018	M/s. Usha Transport Services	01.09.2018	31.08.2020	Shri S.S. Shastri, Dy. Chief Engineer, GW	work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
23	B T.50A/2017 (Part-II,III) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of General Works Southern & Northern Divisions for a period of 24 months PART-III: Operational areas, extended docks and offices etc. in GWND area, PART-III: Docks, Operational areas & offices in GWSD area		1.39		CE.T.50A/2017/4246 Dtd. 31.08.2018	M/s. Harvinder Transport	01.09.2018		Shri S.S. Shastri, Dy. Chief Engineer, GW	work in progress.
24	T.94/2018 - Housekeeping work in MbPT Estate in the jurisdiction of GWSD.		1.71		CE.T-94/2018/7575 dated 03.01.2019	M/s. JRP Services.	15.01.2019	14.01.2021	Shri S.S.Shstri, Dy.CE, GWSD	Work in progress.
	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	·	N.A.		CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	3 01.01.2019		, ,	Consultancy work in progress.
26	T.120/2018 - Repairing and constructing the compound wall around New Colony, Nadkarni Park, Wadala and construction of access road to MCGM School in New Colony, Nadkarni Park, Wadala.	i f	1.91	Rs. 1,47,80,849.29 22.50% below	CE.T.120/2018/ 9651 dated 11.03.1019	M/s. R.S. Construction	01.04.2019		Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
27	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock			(a) Annual fixed fee. (b) Annual premium fee: 54,00,000/- over and above annual fixed fee with an escalation of 4%.		M/s. Shree Sukhsagar Hospitality Services	05.11.2019		Shri N.G. Mirajkar, Dy.CE, PD	Work in progress
	T.121/2018 - Operation and Management of Pay & Park in MbPT Estate (Phase II)	N.A.	N.A.		CE. T-121/2018/ 1001 dated 6.5.2019	M/s A-One Caretaker Pvt. Ltd.	08.05.2019			Work in progress. Contract extended for another one year.
	T.132/2018 - Retrofitting, Operation and Maintenance of Ro- Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)		N.A.	Rs. 59,69,407.26 36.30% below	CE.T.132/2018/1805 dated 04.06.2019	M/s.Shree Sukhsagar Hospitality Services	-		Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Precommencement formalities in progress. Agreement executed on 04.09.2019

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)		Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
	T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects		N.A.	Rs. 4,55,126/- Per month	CE. T-04/2019/ 2016 dated 13.06.2019	M/s Royal Industrial Services	12.09.2019	11.08.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progres Extension of contract for another one year is under consideration.
	T.77/2018 - Repairs to building Nos. 1,2,3 & 4 and other allied works at Sagargeet Colony, Worli, GWSD	2.45	2.31	Rs. 1,98,92,749.98 14.01% below	CE.T.77/2018/2017 dated 13.06.2019	M/s.Padmalaya Construction	03.07.2019	02.07.2020	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress.
	T.15/2019 - Restorative repairs to jetty No.J1 to J3 and berthing Caissins/Gravity fenders at Jetty No.J1 & J3 at Jawahar Dweep, GWMOT		7.33	Rs.6,15,83,176.20 16.00% below	6 CE.T.15/2019/2257 dated 21.06.2019	M/s. S&P - TFR	01.10.2019	30.09.2020	Smt. S. N. Bavkar (Dy. CE - MOT)	Work in progress.
	T.14/2019 - Repairs to the Landing Jetty, Security structure, connecting bridge including repairing and replacement of wooden fenders etc. at Jawahar Dweep, GWMOT		2.64	Rs. 2,37,25,005.00 10.26% below	CE.T.14/2019/2258 dated 21.06.2019	M/s. Enterprising Enterprise	01.10.2019	30.03.2020	Smt. S. N. Bavkar (Dy. CE - MOT)	Work in progress.
	T. 82A/2018 - Repairing the roof of shed with pre-coated Aluminium/G.I. sheet in 12B, Indira Dock	0.64	0.55	Rs. 47,67,213.29 14.01% below	CE.T.82A/2018/ 2441 DATED 29.06.2019	M/s. Padmalaya Construction	-	-	Shr. N.G. Mirajkar, Dy. Chief Engineer, (PD)	Contract terminated.
	T.09/2019 - Essential civil repairs to building Nos. 1 to 6, 11,14,15, 17 to 21, 23, 24 & 27 ( 17 buildings) at New Colony, Nadkarni Park, Wadala	12.04	10.2	Rs.11,21,21,063.26 Above 9.90%	CE.T.09/2019/2402 dated 28.06.2019	M/s. Structural Specialties Projects India Pvt. Ltd.	18.07.2019	17.07.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress
36	T.31/2019 - Renovation of Estate Division office at 3rd and 5th floor, Vijay Deep Building	2.76	2.19	Rs. 1,84,45,465.44 15.66% below	CE.T.31/2019/2840 dated 16.07.2019	M/s.Elite Enterprise	05.08.2019	04.06.2020	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress.
		•			•		•			•

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)		3,			Engineer Incharge	
37	T.42/2019 -Maintenance of Railway tracks in Mumbai Port Trust jurisdiction during the one year 2019-20 PART-I : from Raoli Junction, Wadala upto Gadi Adda, Sewree PART-II : from Gadi Adda, Sewree to Green Gate, Indira Dock	2.01	1.66	Rs. 1,11,14,927.13 32.99 % below	CE.T. 42/2019/3486 dated 16.07.2019	M/s Pawan Construction Co.	21.08.2019	20.08.2020	Shri. N.G Mirajkar, Dy. Chief Engineer, (PD)	Work in progress.
38	E.100A/2018 - Operation and Management of Pay and Park in MbPT Estate (Phase-III)	N.A.	N.A.		CE.T.100A/2018/3966 Dated 30.08.2019	M/s. Chinmay Enterprises	-	-	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Required formalitites to be completed by the contractor. Final notice is issued in the month of August 2020.
39	T.30A/2019 - Converting the existing toilets with Bio-toilets at Fish Jetty, Ferry Wharf.	0.73	0.61	, ,	CE.T.30A/2019/4083dated 03.09.2019	M/s Elefo Biotech Pvt. Ltd.	25.09.2019	24.02.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress
40	E.57/2019 - Repairs to damaged portion of Mahul Road from Veg. Oil Junction to Mahul Toll Naka (Phase-II)	1.67	1.38	Rs.1,14,23,272.57 17.00% below	CE.T.57/2019/ 5238 dated 24.10.2019	M/s. D.M. Enterprises	03.01.2020	02.08.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress
41	E.32/2019 - Repairs to damaged Arches at East mole, BPS, Indira Dock	0.70			CE.T.32/2019/5356 dated 30.10.2019	M/s. Bharat Construction Co. (Bombay)	16.12.2019	15.04.2020	Shri. N.G Mirajkar, Dy. Chief Engineer, (PD)	Work in progress.
42	Tender No. E- 63/2019 - Provision of missing/damaged fenders at various places at BPX inside Dock basin and at Harbour wall, Indira Dock, MbPT.	2.51		- , , ,	CE.T-63/2019/5606 dated 13.12.2019	M/s.Brahans Polymer Pvt. Ltd.	24.01.2020	23.08.2020	Shri N.G. Mirajkar, Dy. Chief Engineer, PD	Work in progress.
43	Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years.			Rs. 74,13,010.82 below (- )31.50	CE.T-84/2019/6612 dated 18.12.2019	M/s. Reddy Construction	19.12.2019	18.12.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
44	Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution systemin GWND jurisdiction for a period of 2 years.	2.28		Rs. 1,59,35,485.60 below (-) 14.90	CE.T-52/2019/7226 dated 10.01.2020	M/s. D.M. Enterprises.	01.02.2020	31.01.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.

Sr. No		Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
45	Tender No. E-64/2019 - Bi- Annual Petty works for Docks section,General works, Southern Division (GWSD)	1.56	1.28	Rs. 1,01,22,321.99 below (-) 21.15	CE.T-64/2019/7225 dated 10.01.2020	M/s. D.M. Enterprises.	10.01.2020	09.01.2022	Shri N. G. Mirajkar, Dy. Chief Engineer, (PD)	Work in progress.
46	Tender No. E.61/2019 - Repairs to Shed Nos. 15,13A,13B in Indira Dock.	12.82		Rs. 5,98,50,252.15 below (-) 21.15	CE.T-61/2019/7676 dated 27.01.2020	M/s. D.M. Enterprises.	18.02.2020	17.04.2021	Shri N.G. Mirajkar, Dy. Chief Engineer, PD	Work in progress.
47	Tender No.E.77/2019 Annual contract for sweeping of some of the roads, open storage yards, roads & wharf around cruise terminal including covered facilities for Cruise Passenger at BPX etc in Docks for a period of two years.	0.79		Rs.60,10,134.16 below (-) 24.28	CE.T.77/2019/8772 dated 06.03.2020	M/s. JRP Services	01.07.2020	30.06.2021	Shri N.G. Mirajkar, Dy. Chief Engineer, PD	Work in progress
48	Tender No.E.94A/2019 Annual cmaintenance of asphaltic surfaces in MbPT Docks & Estate for a periiod of two years (2020-2022) - Part I, II & III	8.03		Rs.5,87,82,360.41 below (-) 11.08	CE.T.94A/2019/157 dated 05.05.2020	M/s. Bharat Construction Co. (Bombay)	26.05.2020	25.05.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.
49	Tender No.E.38/2020 Desilting the strom water drain in the jurisdiction of GWND/GWSD for a period of one year (Part-I to VI)	1.85	Part A (Part I to VI): 9371126.00 Part B (Part VII): 27,22,844.00 Part C (Part VIII): 3131515.40	Rs.64,55,768.71	CE.T.38/2020/298 dated 26.05.2020	M/s. H. K. Transport	26.05.2020	25.05.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.
50	Tender No.E.43/2019 Improvement to drainage system & resurfacing of road from combined building to 'Y' bridge at Pir Pau, GWMOT.	0.78		Rs.57,96,207.45 below (-) 9.99	CE.T.43/2019/9178 dated 20.03.2020	M/s. Ramesh & Associates	01.10.2020	31.01.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Site will be released after monsoon.
51	Tender No.71/2019 Strengthening of of Roali Bridge over culvert No.7 at Wadala- Mahul Road, Pir Pau, GWMOT.	1.08		Rs.70,54,172.53 below (-) 21.15	CE.T.71/2019/540 dated 16.06.2020	M/s. D. M. Enterprises	01.10.2020	28.02.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Site will be released after monsoon.

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in crores)	(Rs in crores)	Cost (contract Value)		3. 1,	commencement of work	of Completion of work	Engineer Incharge	
52	Tender No.E.86/2019 Asphalting of existing Minerva Road and its Ancillary Roads including repairs to storm water drainage system	1.53		Rs.1,01,57,619.80 below (-) 19.68	CE.T.86/2019/573 dated 18.06.2020	M/s. Arcoma Interior Designer & Turnkey Operator	-	-	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Site yet to be released.
53	Tender No.E.90/2019 Renovation & restoration to 'Y' Bridge at Pir Pau. GWMOT	0.99		Rs.69,30,036.74 below (-) 15.60	CE.T.90/2019/972 dated 08.07.2020	M/s. Creative Construction	01.10.2020	28.02.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Site will be relased after monsson
54	Tender No.E.79/2019 Housekeeping services in office premises at Jawahar Dweep Island, GWMOT for the period of two years 2019-20 & 2020- 21.	0.81	0.67	Rs.45,84,602.20	CE.T.79/2019/939 dtd. 07.07.2020	M/s. M. I. Enterprises	-	-	Smt. S. N. Bavkar Dy.CE, GWMOT	Precommencement formalities in progress
55	Tender No.E.04/2020 -Bi-annual contract for provision of missing / damaged fenders at various locations inside docks.	2.46	2.02	Rs.2,15,70,800.45 above (+) 6.30	CE.T.04/2020/1431 dtd. 31.07.2020	M/s. Enterprising Enterprises	-	-	Shri. N. G. Mirajkar, Dy. CE, PD	site not released.
56	Tender No.E.46/2020 - Supplying motor lorry, JCB and labourers etc for removal of encroachment in MbPT estate for a period of two years.	0.79	0.65	Rs.56,00,426.23 below (-) 14.90	CE.T.46/2020/1652 dtd. 13.08.2020	M/s. M. I. Enterprises	-	-	Shri B. Dinakar, Dy.CE, GWSD & Roads	site not yet released
57	Tender No.E.53/2020 - Renovation of Dock Master Building to accommodate offices and rest rooms of pilots and other staff.	0.99		Rs.85,97,926.48 above (+) 4.50	CE.T.53/2020/1333 dtd. 27.07.2020	M/s. Creative Constructions	05.08.2020	05.12.2020	Shri N. G. Mirajkar, Dy. CE, PD	Work just commenced.
58	Tender No.E.40/2020 - Maintenance of railway tracks in Mumbai Port Trust jurisdiction during one year 2020-21. Part-I: From Raoli Junction, Wadala upto Gadi Adda, Sewree. Part-II: From Gadi Adda, Sewree upto Green Gate. ID.	1.72	0.88 Part-II 0.53	For Part-I : Rs.59,14,596.45 below (- ) 33.50% For Part-II : Rs.35,29,284.88 below (- ) 33.50%	CE.T.40/2020(Pt.I & II)/2368 dtd. 11.09.2020	M/s. R. K. Mishra & Sons	-	-	Shri N. G. Mirajkar, Dy. CE, PD	Precommencement formalities in progress

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No		cost (Rs in	(Rs in crores)	Cost (contract Value)			commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		

# 2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15			1. M/s.R.N. Cabs (Category 'A') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2017	30.11.2020	Chief Public Relations Officer (Shri V.R. Joglekar)	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	= Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2018	28.02.2021	Chief Public Relations Officer (Shri V.R. Joglekar)	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA		CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	16.04.2018	15.04.2023	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress.
4	Tender No. JD/I/2017/1 - Appointing contractor to manage and run departmental Canteen at Jawahar Dweep		4.04	,	GAD-WD/D/PR/4350 dated 17/03/2018	M/s Saanvi Star Hospitality Pvt. Ltd	13.04.2018	12.4.2021	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress
5	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)		M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Chief Public Relations Officer (Shri V.R. Joglekar)	Work in progress.
6	Tender for transportation of CISF personnel by vehicles	1.33	1.04	` ' '	1. GAD/E&H/Tender/ 6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Chief Public Relations Officer (Shri V.R. Joglekar)	Work in progress.

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in	(Rs in crores)	Cost (contract Value)			commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		

# 3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1 Tender No. MEED.27/2017 Onli leakage sealing on the pipe lin of various sizes in OPL sections.		0.63	22.39% below. (₹ 49,00,295/-)	MEED/HF/138 (27/2017)/874 dated 28 FEB 2018 (LOI)	M/s. Siddharth Enterprises.	28.02.2018	27.02.2019	Shri. P.B. Bhagwat. MM-I	Work in progress
2 Tender No. MEED. 36/2017 Design, Supply, installation Testing and Commissioni including associated piping FOAM System of Fourth Oil Berat MOT JD.	ng of	1.22	1.99% above Rs 1,24,50,792	MEED/O/1-ABP/ (36/2017)/ 3443 dated 16.07.2018.	M/s. Sterling and Wilson Pvt. Ltd. 9th & 10th Floor, Universal Majestic Building, P.L. Lokhande Marg, Chembur(W), Mumbai - 400 043.	17.07.2018	12.02.2019	Shri P.B. Bhagwat, Materials Manager	Work in progress
Work Order No. MEED/E/G(PTC)/3677 dt. 31.07.2018: Appointment of PTC India Limit for "Technical Advisory Service Operation & Maintenance Electrical HT & LT network metering point, System Consumer Energy Metering billing support to MbPT for period of Three years.	ed s, of ill & &	8.22	NA (Rs. 8,22,00,000)	MEED/E/2-G(PTC)/3677 dt. 31.07.2018	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.08.2018	31.07.2021	Smt. A R Hazarnis Materials Manager - II	Work in progress
4 Tender No. MEED. 13/2018. Supply, Delivery, Installatic Testing and Commissioning Flameproof Actuators on existi valves with Flameproof Panel Pir Pau Manifold.	of ng	0.67	1.26 % below (66,13,000.00)	MEED/O/1- ABP/(13/2018)/ 5682 dated 04.12.2018.	M/s. Hi-Tech Engineers, 112, Bhaveshwar Arcade, Above Saraswat Bank, L.B.S. Marg, Ghatkopar (W), Mumbai - 400 066.	05.12.2018	02.06.2019	Shri P.B. Bhagwat, Materials Manager - I	work in progress.
5 Tender No.MEED.14.20 Triennial Repairs & Maintenan Contract for MbPT Resident Colonies - SAGARGEET at Worli, BDLB residential colony at Cott Green and Govandi	ce al ex-	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/2- G/(14/2018)/602 dt. 1.2.2019	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Road, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	03.02.2019	02.02.2022	Smt. A.R. Hazarnis, Materials Manager	Work in progress.
6 Purchase of 227 desktop computers.	1,73,68,468.00	1,68,62,590.2912	The L1 offer is 42.27% below tender cost (Contract Value Rs.97,34,895.00)	GEMC- 511687771090684/ 60 dated 16.05.2019	Nexus Computers Pvt. Ltd.	16.05.2019	28.06.2019	Shri M.D.Kulkarni, Sr.Dy.Materials Manager	Computers received on 24.06.2019 and under inspection

Sr	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No		cost (Rs in	(Rs in crores)	Cost (contract Value)			commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		
7	Purchase of Spare Parts for	79,25,596.00	76,94,754.00	The L1 offer is 0.29%	PO-7-5-2018	Vijay Engineering &	27.03.2019	140 days i.e.	Shri M.D.Kulkarni,	51 items received and 1
	'Kirloskar' make Pump – 52 items			above tender cost	dtd.27.03.2019	Machinery Co.		23.08.2019	Sr.Dy.Materials	item out of 52 spareparts
				(Contract Value					Manager	is outstanding.
				Rs.77,17,218.54)						
8	Biennial Rate Contract for	6500000	47,69,265.00	The L1 offer is 13.32%	MEED/MMD/T.No.9-35-	Mangaldas Jesingbhai &	25-09-2019	24-09-2021	Dr.(Mrs.)Suvarna	
	Washing of Linen of P.T. Hospital				2018/1435 dated 18-9-	Co.Pvt.Ltd.			Tamaskar, Sr.Dy.CMO	
	and Dispensaries.				2019					

# 4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72		H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Extended upto 31.08.2019. Work in progress.
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of in house pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	2,00,00,000)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017		Sr.Dy.CMO (Admin)	Extended upto 15.03.2020. Work in progress
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of super-speciality Hospital through Public Private Partnership.	NA	0.61		CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP ( E& Y)	24.03.2017	23.03.2019	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Work in progress
4	Sanitation Services in MbPT Residential Colonies by providing Manpower & Material for the period of two years 2019-21	2.87	2.35	18.25%	H/CMO-6 (Sanitation) tender 13668 dated 13.03.2019	M/s. Cape Valour Services Pvt. Ltd.	01.04.2019	31.03.2021	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Work in progress

Sr.	Name of Work	Sanctioned Estimated	Cost Put to Tender	% Below/ Above Tender	Work Order No	Agency	Schedule Date of	Schedule Date	Name and Address of	Remarks
No.		cost (Rs in	(Rs in crores)	Cost (contract Value)			commencement	of Completion	Engineer Incharge	
		crores)					of work	of work		

#### 5. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	Rs 6,40,00,000.00 )	-,, -	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier -I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	Rs 27,84,86,040.00)	1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.
3	Tender No. PCC-01/2018 - Dock Basins cleaning operations- clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months	Rs.1.76748 (inclusive of 3% contingencies and exclusive of GST)	Rs.1.716 (exclusive of GST)	8.92% below Rs. 1.56288 Cr. (exclusive of GST)		M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	24.10.2018	23.10.2020	Director, PCC	Work is in Progress
4	Tender No. PCC-02/2018 - Collection and disposal of garbage from the vessels berthing at Jawahar Dweep and Pir Pau by using contractors open deck self- propelled craft for a period of 24 Months	Rs.0.9888 (including 3% contingencies and exclusive of GST)	of GST) for 24	4.75% above the estimated cost. Rs.1.0056 Cr. (exclusive of GST)	W.O./55 dated 05.02.2019	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	18.02.2019	17.02.2021	Director, PCC	Work is in Progress

#### 6. TRAFFIC DEPARTMENT

1	Hiring of WDS-6 shunting	Rs.2,14,42,800/-	N/A	N/A	RM/SL-1/RITES/ 2020/202	M/s RITES LIMITED	01/03/2020	29/02/2021	Shri P.K. Meena,	Work in progress
	locomotive for MbPT on				DATE 28/02/2020				Asstt. Traffic	
	nomination basis including								Manager Gr.I	
	operation and maintenance of									
	hired loco. Extension of contract									
	for a period of one year.									

\*\*\*\*\*