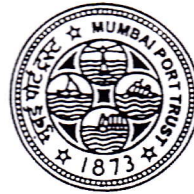


MUMBAI PORT TRUST

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Finance Department  
Port Bhavan,  
Shoorji Vallabhdas Marg,  
Ballard Estate,  
Mumbai - 400 001

No.: FA/ACC/203-II/ 1652

23 APR 2019

The Secretary,  
Tariff Authority for Major Ports,  
3rd Floor, Bhandar Bhavan,  
M. P. Road,  
Mazgaon - 400 010.

Sub: Annual Escalation factor for computation of indexed SOR,  
under Tariff Policy, 2018.

Ref : TAMP's No.TAMP/12/2009-Misc.dated 29.03.2019.

In compliance to clause (xxiii) of para 11 of Tariff Order dated 21.06.2016 on General Revision of Scale of Rates of Mumbai Port Trust, the Performance Standards achieved during the calendar year 2018 (1<sup>st</sup> January 2018 to 31<sup>st</sup> December 2018) and Financial Year 2018-19 (1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019) are attached as **Annexure-I**.

The Port has achieved the Performance Standards in respect of Vessel Related services, Average ship berthday output and Dry Bulk cargo under Cargo Related services. TAMP vide letter dated 28.03.2018 had informed that MbPT can apply the applicable escalation in the cargo related charges of an individual cargo group on achievement of the notified Performance Standards in respect of that individual cargo group, subject to achievement of average ship day output. Accordingly, the annual indexation will be applied on Vessel related charges and specific Cargo related charges i.e. Dry Bulk cargo both w.e.f. 1<sup>st</sup> May 2019 by applying the indexation factor announced by the Authority for the year 2019-20. The users are being intimated accordingly.

Yours faithfully,

A handwritten signature in blue ink, appearing to be 'K.G. Nath', is written over a circular stamp.

DA: As above

(K.G. Nath)  
Financial Adviser and  
Chief Accounts Officer

**Annexure - I**

The performance standards notified in the approved SOR and the achievements of Performance Standards wherein the escalation can be applied are as follows:

| Sl. No. | Performance Standards                                                  | Performance Standards Notified (Order dt. 21.06.2016) | Performance from 1.1.2018 to 31.12.2018 | Performance from 1.4.2018 to 31.3.2019 | Status of achievement |
|---------|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|----------------------------------------|-----------------------|
| 1       | Cargo Related                                                          |                                                       |                                         |                                        |                       |
|         | Avg. Ship Berthday Output (in tonnes) in respect of Major Cargo groups | 8700                                                  | <b>10661</b>                            | <b>10409</b>                           | <b>Achieved</b>       |
|         | (i) Liquid Bulk                                                        | 21200                                                 | 19035                                   | 19339                                  | Not Achieved          |
|         | (ii) Dry Bulk                                                          | 1360                                                  | <b>1480</b>                             | <b>1774</b>                            | <b>Achieved</b>       |
|         | (iii) Break Bulk                                                       | 2930                                                  | 2903                                    | 2899                                   | Not Achieved          |
| 2       | Vessel Related                                                         |                                                       |                                         |                                        |                       |
| (a)     | Avg. turnaround time of Vessels (in days)                              | 2.85                                                  | <b>1.92</b>                             | <b>1.43</b>                            | <b>Achieved</b>       |
| (b)     | Avg. Pre-berthing time of Vessels (in days)                            | 0.29                                                  | <b>0.01</b>                             | <b>0.01</b>                            | <b>Achieved</b>       |